

be complete by the end of September; however, the data needs to be gathered in order to put them on.

Mr. Kafton asked her what her plan is since she is behind? She responded she could only do her best with what she has. Mr. Kafton asked if anyone had prepared a plan showing the loss of these 2 people and how the Department would be able to function properly. Mr. Kafton stated her Department plays an important role in bringing that money in. Mr. Martin stated you are here testifying that because you lost 2 people and the revenue coming into the Township has been negatively impacted? Ms. Nagle-Rowe replied yes. Ms. Nagle-Rowe explained she doesn't have the manpower to inspect the permits and also the sales for the people that have appealed.

Mr. Bressi requested Mr. Torres & Ms. Nagle-Rowe have a meeting for forecasts of what the loss would be and that Ms. Nagle-Rowe attend the next Budget Workshop Meeting on March 29, 2012. Mr. Kafton stated he would like to see that the loss of these 2 people will not affect the added going on and the taxes collected which would ultimately be a loss to the Township. Ms. Rivere requested information on how much we lost in taxes based on the 2011 appeals.

BARRY CALOGERO – 314 MACKENZIE DRIVE – Stated he specifically asked Ms. Nagle-Rowe (in prior meetings) if there would be a negative impact on taxes and you didn't answer at that point. And you're still not in a position to answer the question. I am requesting information on the tax revenues and if they will be more or less than the \$60,000 in salaries we've saved through the budget process?

PAUL MAYEROWITZ – 91 CYPRESS POINT LANE – He asked what the total ratables were in 2011 and what do we have on the books for 2012 budget? What is the year-to-year increase in ratables? What new ratables are assumed year to year in this budget? Mr. Torres advised that the numbers were \$6,746,824,494 in 2011 and \$6,710,626,337 in 2012 for a difference of \$36,198,157. Mr. Mayerowitz asked do you have what the new added to the roles are in that calculation? Ms. Pinkava advised it was \$37,420,000. Mr. Mayerowitz stated it's coincidental that the drop in total ratables is also \$36,000,000. The loss was doubled. Ms. Nagle-Rowe advised in 2009 they had 1200 appeals, 2010 we had 800 appeals, 2011 we had 400 appeals. They seem to be going down.

MICHAEL CAMPBELL, TAX COLLECTOR – Tax Collection Rates and Methods/Division of Revenue, Tax/Lien Sales, Senior & Veterans Deductions (pg. 101)

Mr. Campbell discussed the foreclosures and how they don't impact his Department too much. Mr. Kafton stated how much of the foreclosures are controlled by banks who protect their investments. Mr. Campbell stated a Tax Sale has more of an impact. The homeowner pays only the minimum to get out of Tax Sale, which is the prior years tax. When the lienholder invests it in the Tax Sale, they pay the current taxes also, because it's in his best interest to protect his investment. Ms. Rivere asked how many foreclosures are in Jackson? Mr. Campbell replied foreclosures are invisible in my office until the mortgage company actual takes over the property. It still remains in the homeowners name and the bank still pays; so were really not aware of it.

Mr. Kafton questioned the discrepancy in his salary line and asked if he puts the salaries together. Mr. Campbell replied no and stated he doesn't request that line item and Personnel does it. He explained he reviews it and any difference would normally include longevity and/or contractual raises. Ms. Updegrave stated a Department Head can ask for increases, but Personnel is always in charge of salary. Mr. Bressi commented the superb job he does and he always gets great comments from the public about his staff. Mr. Kafton agrees they are all very nice girls and are a wonderful staff.

BARRY CALOGERO – 314 MACKENZIE DRIVE – Commented that Mr. Campbell is very informed and thanked him for presenting a good budget. He asked Township Clerk Eden what has been the process for forecasting salaries? Ms. Eden replied since she has been employed by the Township (1997), Administration/Personnel has always prepared the salaries in the budget. Ms. Updegrave stated it has always been this way and I worked in Administration for 14 years.

PAUL MAYEROWITZ – 91 CYPRESS POINT LANE – Commented to Mr. Campbell he has expenses for estimated tax bills and in 2011 they were never sent out. He stated this would be an opportunity for Council to cut \$4,000.00 from this budget and asked the Council to approve the Township Budget in a timely manner to save additional costs. Mr. Campbell explained between waiting for the numbers being finalized and between State Aid; unless those numbers are on the bills, I can't mail the tax bills. Mr. Bressi stated we couldn't do that and run out of money. Mr. Mayerowitz asked if other municipalities have consolidated the Tax Collector & Tax Assessor Offices? Mr. Campbell explained it is not legal in terms of their functions.

Ms. Rivere commented about the auto debit and credit card programs and how it's a great help to the taxpayers. Mr. Campbell explained how it offsets in office workload.

SHERRI SILVERSMITH, SENIOR CENTER PROGRAM ADMINISTRATOR - Division of Senior Services - Office of Golden Age, Senior Services Operations/Transportation, ADA Coordinator (pg. 409)

Mr. Torres stated Ms. Silversmith is working on her MBA taking a project program through Senior Services in conjunction with our disabled. Mr. Mayerowitz stated he has looked at programs within the Senior Center to determine if their self sufficient or self-sustaining. Ms. Silversmith explained that Care One pays for Zumba and they also sponsor a great amount of our entertainment. Mr. Mayerowitz asked if we are ensuring the programs within the Senior Center to be self-sufficient as we have done in Recreation? We might want to review all the programs to check that our pricing is appropriate.

GARY MILLER – 48 BOXWOOD DRIVE – Does the salary total include the salary for the Director that is no longer there? Mr. Torres stated it is not in this Department.

KAREN GALANO, CHAIRPERSON – Commission for the Disabled/Americans with Disabilities Act Advisory Board (pg. 420)

The Council thanked her for the great job she does and her outstanding programs.

5 MINUTE RECESS

FRED RASIEWICZ, DIRECTOR OF PUBLIC WORKS - Streets & Roads (pg. 294), Building & Grounds (pg. 317), Vehicle Maintenance (331), Park Maintenance (pg. 426), Recycling Programs (pg. 311), Utilities: Electricity (pg. 459), Street Lighting (pg. 462), Telephone (pg. 465), Water (pg. 470), Natural Gas (pg. 473), Heating Oil (pg. 476), Sewage & Wastewater (pg. 479), Fuel & Petroleum (pg. 482), Landfill Disposal (pg. 485), Snow Removal (pg. 308), Division of Recreation and Senior Services - Recreation Services & Programs (pg. 391)

COUNCIL PRESIDENT BRESSI – In December he started meeting regularly with Administrator Torres to watch specific line items such as weather/snow removal. For the snow removal, the Director of Public Works, the Administrator and myself have agreed certain amounts should be reduced. The only figures that apply are October – December of 2012. The line item is other contractual items. The 2012 recommended amount was \$335,000, but since January – March 2012 are done, we agreed to reduce this amount to \$225,000. In addition to that, we want to take \$50,000 out and put it into a Snow Trust Fund. If we have a moderate snow season this year, any surplus would be put back into next year's budget or the Snow Trust Fund. If we could build up the Snow Trust Fund over the years and we have an impacted year, we wouldn't be so devastated. The Snow Trust Fund could only be used for snow removal and affiliated costs. Overall we would be reducing to \$100,000 and \$50,000 would be dedicated to the Snow Trust Fund. The Administrator is checking if we can transfer it now or wait until the end of December. I would like to mention to my colleagues, we must be vigilant and watch the transfers throughout the year.

Mr. Bressi also indicated the other line item they would like to cut is Chemical & Gases. Up to this time it has been for salts. I have instructed Mr. Rasiewicz to top off the salt dome. In October we will begin with a 100% full dome, the brine tank will be active and will reduce amount of salt used.

If we got hit with a couple of light ices and snow in October – December 2012, we will elect to take \$40,000 out of the \$150,000, reducing it to \$100,000. That would leave enough room to top the dome off again and a moderate surplus to put into Snow Trust Fund. These are responsible moves, as we can't forecast the weather. This is a responsible way to cut some money and give it back to the taxpayers.

Mr. Rasiewicz explained the functions of the brine tank and how it will reduce the cost of salt tremendously. It saves money by getting applied on black ice and dustings, up to 2 inches of snow. He has blended salts and can melt ice to about 18 degrees. That combo is cost effective and it's only used after plowing. It also saves money in labor and costs (15 cents a gallon to make). Other towns have been asking to purchase it from us and we need to address that. Mr. Bressi advised that the Township Attorney is looking into that. Ms. Rivere stated that in the 2011, budget we appropriated \$410,000, but we only used \$354,000. There is still \$50,000 left that was not spent or transferred and will that go into surplus? Mr. Bressi advised her that those monies went to General Trust Fund and that's why we should take \$50,000 now. Chief Financial Officer Pinkava mentioned that \$100,000 went off to the Trust Fund already.

MOTION TO REDUCE LINE ITEM 2-01-26-300-000-029 SNOW REMOVAL (\$100,000) & PLACE \$50,000 INTO SNOW TRUST FUND NOW OR DECEMBER TRANSFER OUT - NEW LINE ITEM AMENDED TO READ \$235,000 BY: MARTIN

MOTION SECONDED BY: UPDEGRAVE

YES: KAFTON, MARTIN, RIVERE, UPDEGRAVE, BRESSI

MOTION TO REDUCE LINE ITEM 2-01-26-300-000-031 CHEMICAL & GASES (\$40,000) - NEW LINE ITEM AMENDED TO READ \$100,000 BY: MARTIN

MOTION SECONDED BY: RIVERE

YES: KAFTON, MARTIN, RIVERE, UPDEGRAVE, BRESSI

Sanitary Landfill – Mr. Bressi stated we researched this category and we have saved a lot of money. We recommend cutting \$50,000 and bring it down to \$250,000. Mr. Rasiewicz agreed and said with the County coming in and helping us out, we have had considerable cost savings. The compost site is over \$1,500,000, just for tipping fees, and now the County is doing it free by getting rid of waste for us. Mr. Torres stated it is a \$15,000 - \$18,000 savings per month.

Mr. Kafton stated our costs last year were \$223,000, than why did your Department ask for so much more? Mr. Rasiewicz explained he thought our rates were going to increase based on the company's info that was quoted to us and now they saying its not going up. Mr. Bressi stated with the price of fuel, the Director is comfortable and I would feel uncomfortable going less. Mr. Torres stated in order to keep up with our pilot program to deal with the leaves; we suspended our bulky pick up. If we have to pick something up, this is what pays for the disposal of bulky pick up. We had not advanced our application for the diversion at the Vista site and our application is now completed. By this time next year, we probably would be able to reduce it more. Mr. Kafton suggested maybe we should bring it down. Ms. Updegrave mentioned sometimes you have to leave certain accounts with extra because you make transfers to cover costs. Mr. Rasiewicz explained that there is no contact involved and they can add an increase anytime, \$50,000 is safe.

BARRY CALOGERO - 314 MACKENZIE DRIVE – He stated the numbers do make sense.

PAUL MAYEROWITZ – 91 CYPRESS POINTE LANE – The reduction in numbers makes a lot of sense. I think we had discussion as to what other policies we should implement to control this account. We have a substantial number of residents who dump their commercial debris waste at their home location. Mr. Bressi stated he and Mr. Rasiewicz have discussed that and are looking into an idea and hope to move on it shortly. Mr. Rasiewicz stated people want us to get rid of their waste for construction. They should obtain a dumpster and not put the burden on us; giving the Township more relief. Mr. Mayerowitz recommends establishing a target date for at least presentation of a concept.

MOTION TO REDUCE LINE ITEM 2-01-32-465-000-128 LANDFILL & DISPOSAL COSTS BY (\$50,000) - NEW LINE ITEM AMENDED TO READ \$250,000 BY: MARTIN

MOTION SECONDED BY: RIVERE

YES: KAFTON, MARTIN, RIVERE, UPDEGRAVE, BRESSI

Street & Roads – Mr. Martin questioned the amounts in overtime in previous years, it stated it seems we're on a decline and Mr. Rasiewicz has again asked for \$60,000 in overtime. Mr. Rasiewicz explained it depends on how many calls we get for potholes or storm drains collapsing. He feels comfortable with that number for an emergency basis.

Snow Removal – Mr. Martin stated Mr. Rasiewicz is asking for \$135,000 in overtime. Mr. Rasiewicz stated it's unpredictable. The department has been cut back on with employees and it might be necessary. Mr. Martin stated we are appropriating more this year than last year. Mr. Kafton asked to cut it back to \$75,000. Mr. Martin suggested cutting it back to \$100,000. Ms. Rivere is concerned and would like a tighter rein on overtime. Mr. Rasiewicz stated he only has half a staff.

MOTION TO REDUCE LINE ITEM 2-01-26-290-000-015 SNOW OVERTIME COSTS BY (\$35,000) - NEW LINE ITEM AMENDED TO READ \$100,000 BY: MARTIN

MOTION SECONDED BY: KAFTON

YES: KAFTON, MARTIN, RIVERE, BRESSI

ABSTAIN: UPDEGRAVE

PAUL MAYEROWITZ – 91 CYPRESS POINT LANE – We have an \$80,000 increase in total for the 2 accounts on prior years spending. Mr. Martin mentioned when we get to our last meeting at the end of the year and we see a forecast of no snow, we can cancel appropriations and put it into the next year's budget. Mr. Mayerowitz believes we were light on utility costs. We needed to increase those costs because of what we anticipated to be substantial increases in electric, gas, and oil. Mr. Kafton asked him if the CBAC recommended an increase. Mr. Mayerowitz stated no, not until we see those numbers. Mr. Bressi advised they would look into that.

Mr. Kafton had a question on training & education as to why the difference from the requested amount to the Administration's amount; why such a drastic request? You had requested \$13,000 and Administration kept it at \$2,500. Mr. Rasiewicz explained originally we have more certifications to deal with such as a CDL licenses, where the State is requiring us to go from B's to A's. Those fees have increased. We have education of everyone's re-certifications. Mr. Bressi asked if \$2,500 was acceptable and Mr. Rasiewicz stated he was not comfortable with that figure. Ms. Rivere asked for certifications and education, when someone signs up for training and goes to classes on our dime, do they have to show the Municipality that they were taken, attended and present the certification? Mr. Rasiewicz explained yes, the proof is the certificate upon completion. Ms. Eden stated that's an administrative policy.

Mr. Rasiewicz stated it costs \$4,500 for pesticide control certifications and \$2,800 for dangerous trees certification. The Public Works employees still have to be certified. Termites, moths, beetles are all required by the State to be certified. The State has put a great burden on us and they must be required. These were not certifications that were required in 2010 or 2011. Ms. Updegrave asked for a detailed list of who is to be certified and how much it will cost. Mr. Rasiewicz stated he'd provide a general list and forward copies for each Council Member. Mr. Kafton asked when they get the certification, do they get more pay? He replied no and I have very strict standards for promotions. Mr. Bressi asked Mr. Rasiewicz to work with Mr. Torres and if there are any changes to provide more info on the March 29th meeting.

Ms. Rivere asked in regards to bulky waste, we talked about temporarily suspending it, but how long is temporarily? Mr. Rasiewicz explained they started a feasibility study and we haven't got the report back. Mr. Kafton had a question on hardware & minor tools, it shows an increase from \$3n200 and this year the recommendation is \$11,000. What are you looking to purchase?

Mr. Rasiewicz explained the curb formers, which allows us to do the curbs ourselves. To repair possible damage from snow removal and/or old curbs. With the new formers, we use 2 people as opposed to 4, it's a reduction in manpower.

PAUL MAYEROWITZ – 91 CYPRESS POINTE LANE – Asked Township Clerk Eden for clarification when an individual goes for training, they must present proof of completion of a course and certification. Does any individual that goes for training & conference have to submit a trip report? Ms. Eden said no. Mr. Torres expressed if they put in for mileage, then that's a trip report. Mr. Mayerowitz reiterated to a report for an explanation on accomplishments and what was learned.

Buildings & Grounds - No discussion.

Vehicle Maintenance – Mr. Rasiewicz stated we would reduce the cost of \$160,000 if we buy new vehicles. Mr. Bressi stated that we know that may be reduced but we don't know when know the equipment is coming in and we don't know the savings. It was agreed to stay at \$160,000 but in the future we can decrease it. Mr. Kafton asked for clarification on salary base pays. Mr. Rasiewicz explained that should be addressed to Personnel. There was shifting in the Department.

Park Maintenance – No discussion.

Recycling – No discussion.

PAUL MAYEROWITZ – 91 CYPRESS POINTE LANE – Stated every time he looks at the salary numbers for longevity, people are getting raises for simply doing nothing. Mr. Martin stated this is how government works, especially if you're in a union. Mr. Mayerowitz asked if they are all union personnel getting longevity increases? Mr. Torres said yes and it's for employees that are grandfathered in. Mr. Mayerowitz asked when the longevity clauses were first negotiated into the contracts? The Council discussed they were in place for decades and they were removed in 1995-96.

Utility & Electricity – Ms. Rivere mentioned the street lighting numbers are fine but what is the status on the LED? Mr. Torres stated they won't be starting until approximately 4 months and it takes 8 months to complete the first 100. Until it's online, it can't be projected yet. Mr. Kafton asked why there is a reduction in lighting from \$639,000 to \$610,000? Mr. Bressi explained \$29,000 was transferred out.

Mr. Kafton asked why aren't we using a third party and why don't we see a reduction? Mr. Rasiewicz explained they have only 3 Townships participating in the third party system. Right now it is a cost effective way, but I don't see a substantial decrease. We need to re-evaluate the third party systems coming in and sit down to re-negotiate to get a better deal. Mr. Kafton asked why don't we see a reduction immediately? Mr. Rasiewicz stated he has not seen a big decrease at all and since the prior Administrator set up a lot of these co-ops, I would like to discuss it with Mr. Torres and get more involved.

Mr. Kafton commented on agreeing to a multi-year commitment with no guarantee as to reductions. We need to review this contract and determine what went wrong. Ms. Pinkava has a concern with the description on the bills they don't have enough information to decipher the different locations and categories. I feel we should have some kind of energy audit and audit these meters to see what were paying. Mr. Bressi stated we need look at this before it comes up for bid. Mr. Torres explained there was an on-going disagreement with JCP&L. Dan Burke was consistently asking for a survey and inventory of our poles so that we can get the information that Ms. Pinkava needs. We are still waiting for JCP&L to provide that document. When we purchased the poles, there was supposed to be an amortization of the poles that paid down the value of the poles. Instead of us paying a rental for kilowatts, we're just continually paying for it and it depreciates. The pole gets paid over 10-15 years and we should not be paying for the pole – should be paying for just electric. Mr. Burke and Ms. Pinkava put \$100,000 in the capital to allow buying the poles. Ms. Updegrave asked Ms. Pinkava if she is still requesting an audit because she is not seeing the savings in the bills?

Ms. Pinkava stated there are numerous bills from different parties and it's hard to distinguish. Mr. Bressi expressed a lot of those answers will come up. We will look at the data. Mr. Kafton stated that the Township could bring in third party companies and see savings from day one. They don't have to be co-ops.

PAUL MAYEROWITZ – 91 CYPRESS POINTE LANE – Would like to comment on vehicle maintenance. There was a salary increase from \$223,000 to \$315,000 and I thought it was due to re-classes or the transfer of individuals from one classification to another. I don't recall seeing a significant salary decrease that would approximate the \$90,000 increase in vehicle maintenance. I would like to see a schedule of all consolidated departments in Public Works showing the salary increases year to year. Mr. Bressi clarified that it was longevity and anniversaries that were the bulk of it. Mr. Rasiewicz explained he had one diesel mechanic and we brought someone in part time for a few months. Mr. Mayerowitz stated the salary for vehicle maintenance is \$300,000. We went from spending \$223,000 on an annual basis to the new 2012 recommendation of \$300,000 and we added for longevity. We need a consolidated schedule where we can clearly understand where the offsets are in this budget.

Street Lighting – Mr. Kafton asked if we can we get it under a third party? Mr. Rasiewicz said we could certainly look into it.

Telephone – Ms. Rivere & Mr. Bressi asked where do we stand with the new system in conjunction with the Passaic County Co-op? Mr. Torres stated we are joining the Passaic County Co-op and will contract with Light Path, which will be an all-in-one system for internet, landline and wireless.

JOE FIERO (INFO. TECH. ADVISORY BOARD) - 25 DANIELLE COURT - The new plan is increasing data into the building from a DSL line about 2-3 megs to a 20+ megs data only for the potential usage for telephone. Currently there are 10 lines coming into the Municipal building & 10 lines into the Police Station Buildings. Under the new system, we'll provide a total of 180 lines (and no issue with busy lines) and you will be able to access the Police Department without restrictions. We are not paying a penny for equipment. Mr. Torres indicated we would pay \$2,000 more annually for the entire package. It's a small increase, but we do not pay for the installation of the line & hardware. A few years ago, the Council, through a Bond, had appropriated \$309,000 and we no longer have to go out to bond that. We just joined the co-op and could enter into contract within a couple of weeks. Ms. Updegrave said your getting more bang for buck. Mr. Fiero explained the hidden costs of the present system are the amount of time and efforts put into maintaining the present system. Our IT Department spends 18-22 hours a week on them, if you back those costs out of it, it's a home run.

Water – Mr. Torres stated the J.T.M.U.A. just adopted the Resolution and it will be coming forward to Council. He will review it and clarify what will be reduced. Mr. Rasiewicz explained the Resolution requires us to put a well in at Bartley Field to eliminate the water bills. I have received 3 quotes, one being \$10,000 to put well in at Bartley Field. We will not pay for water and will not receive bills.

Mr. Torres discussed the sewage connection that was entered into agreement with the Board of Education and stated because there is no meter, we haven't been paying. They're going to put in a meter, which will separate the portion of our side and we will not be billed for that. Mr. Rasiewicz stated we have to put meters on our lines just for environmental reasons; they want to know how much water we consume in Jackson Township.

Utilities & Natural Gas – Mr. Kafton asked if there was a third party? Ms. Pinkava stated we just joined in a co-op with Stafford Township. Mr. Kafton questioned the increase from \$96,000 to \$132,000 and that it is supposed to save us money. Ms. Pinkava stated her concern if we don't put enough in the budget, it could cause a bad impact. If we don't have enough revenues to offset what we're cutting on this, were hurting our surplus. Ms. Updegrave stated we don't want to be too conservative on these big line items and we need to be able to transfer money. Mr. Kafton stated the snow situation is unpredictable. We do know that we went into co-ops on natural gas & electricity to save money yet we're increasing the lines.

**MOTION TO REDUCE LINE ITEM 2-01-31-446-000-079 NATURAL GAS BY (\$12,000) - NEW LINE ITEM AMENDED TO READ \$110,000 BY: MARTIN
MOTION SECONDED BY: UPDEGRAVE
YES: KAFTON, MARTIN, RIVERE, UPDEGRAVE, BRESSI**

PAUL MAYEROWITZ – 91 CYPRESS POINT LANE – Suggested someone look at the price of natural gas over last year and perhaps come back with another number.

Heating Oil – Council discussed it was increased by 11%. Mr. Rasiewicz stated we are in process of converting our old heating oil systems to natural gas with completion by the beginning of the heating season for this year.

Sewage & Wastewater – Council discussed the \$1200 line item. Mr. Torres explained it was added because we haven't been paying our bill.

Fuel & Petroleum –Mr. Mayerowitz asked Mr. Bressi if he believes these costs would be flat with 2012? Mr. Rasiewicz stated we are locked into contracts for this year for the usage. Mr. Bressi feels we should be okay and Council agreed.

Division of Recreation and Senior Services – Ms. Rivere asked about the increase for the Recreation staff and if it is an increase for the counselors in Recreation? Joey Zapata explained currently they are being paid \$6.40 per hour and have not received an increase in 4 years. We are asking for \$7.25, which is minimum wage. Ms. Rivere states they work hard and are deserving of the increase.

CONCLUDING COMMENTS BY COUNCIL ONE-ON-ONE EXCHANGE OF IDEAS BETWEEN TOWNSHIP COUNCIL & RESIDENTS

COUNCIL PRESIDENT BRESSI – The Budget Workshop Sessions are held for a reason. This Council went through this Budget and made cuts. At the next Budget Workshop, we will do the same (if required). We don't want to amend the budget after introduction which is scheduled for April 10th. We cut \$237,000 out of the Budget tonight in the appropriate areas (not putting much at risk). We don't want to do amendment after amendment and delay the adoption of the CY 2012 Budget. Let's keep in mind that the next Budget Workshop is the time to do it. Everyone did an excellent job tonight.

PAUL MAYEROWITZ – 91 CYPRESS POINTE LANE – Revenues will be up for discussion at the next Budget Workshop and I would like to make sure we have some explanation as to why in 2011 Fees & Permits brought it \$174,000 and for 2012 you are only budgeting \$125,000. Also the Council approved an Ordinance for \$2,000,000 for Capital Improvements, which included \$200,000 for Section 20 cost and I'd like to understand where those Section 20 costs are in the 2012 Budget.

**MOTION TO ADJOURN BY: RIVERE
MOTION SECONDED BY: MARTIN
YES: KAFTON, MARTIN, RIVERE, UPEGRAVE, BRESSI**

9:50 P.M.

RESPECTFULLY SUBMITTED,

COUNCIL PRESIDENT BRESSI

**ANN MARIE EDEN, RMC
TOWNSHIP CLERK**