

THIS IS NOT AN OFFICIAL DOCUMENT

It is listed as a courtesy and attempt to inform the public of actions being considered by the Jackson Township Council.

There may be additions or deletions prior to the Township Council taking final action.

**TOWNSHIP OF JACKSON
COUNCIL BUDGET WORKSHOP SESSION**

A*G*E*N*D*A

**JACKSON TOWNSHIP COUNCIL
2012 MUNICIPAL BUDGET
WORKSHOP SESSION**

**DATE: MARCH 29, 2012
TIME: 7:00 P.M.
PAGE: 1 OF 1**

7:00 P.M. SPECIAL PUBLIC MEETING
PLEDGE OF ALLEGIANCE
ROLL CALL
SUNSHINE STATEMENT

THURSDAY, MARCH 29, 2012 @ 7:00 P.M. – MUNICIPAL SERVICES – DEPARTMENT OF ADMINISTRATION (MAYOR, ADMINISTRATOR, PERSONNEL, FINANCE, PURCHASING):

Toni Nagle-Rowe, Tax Assessor – Update – staffing requirements

Sharon Pinkava, Chief Financial Officer - Financial Administration (pg. 73), Audit Services (pg. 84), Unemployment Trust Fund/Unemployment Insurance (pg. 237), Prior Year Bills (pg. 429), Accumulated Leave Trust (Comp & Sick) (pg. 447), Public Employment Retirement System (pg. 493), Police/Fireman's Retirement System (pg. 500), Social Security (pg. 498), Bond Principal/Note Principal (pg. 567), Bond Interest (pg. 562), Note Interest (pg. 577), Special Emergency Appropriations (Master Plan (pg. 583) and Codification of Ordinances (pg. 587)), Reserve for Uncollected Taxes (pg. 592), Health Benefit Waiver (pg. 234), Supplemental Fire Services Aid (pg. 283), Community Services Act/Snow removal (pg. 340), Overcommitted Bills (pg. 437), LOSAP (pg. 505), DCRP Retirement (pg. 513), Marching Funds Grants (521), Capital Improvement Fund (pg. 562)

Joey Torres, Business Administrator – Office of the Mayor (pg. 45), Department of: Administration – Office of Business Administrator (pg. 1), Human Resources/Personnel (pg. 19), Purchasing (pg. 10), Information Technology (& Information Technology Committee) (pg. 94), Legal Services (120), Historical Commission (pg. 148), Economic Development (pg. 144), Rent Leveling Board (pg. 183), Mayor's Private Residential Communities Advisory Board (pg. 157), Going Green Committee (pg. 373), Liability (pg. 218), Workers Compensation (pg. 221), Employee Group Insurances (pg. 224), Emergency Medical Services/Volunteer Ambulance Services (pg. 287) , Relocation Assistance (pg. 387), Health Care Aid (pg. 389), Celebration of Public Events (pg. 455), Salary & Wages/Adjustments (pg. 457), Purchase of Office Equipment (pg. 445), Judgments (pg. 517), Intergovernmental Services/Jackson MUA (pg. 525) Budget Revenues

CONCLUDING COMMENTS BY COUNCIL

ONE-ON-ONE EXCHANGE OF IDEAS BETWEEN TOWNSHIP COUNCIL & RESIDENTS

ADJOURN