

2010 MUNICIPAL DATA SHEET

CAP

ADOPTED: JULY 27, 2010

(MUST ACCOMPANY 2010 BUDGET)

MUNICIPALITY: TOWNSHIP OF JACKSON

COUNTY: OCEAN

Michael Reina	06/30/10
Mayor's Name	Term Expires

Municipal Officials	
Ann Marie Eden	12/27/01
	Date of Orig. Appt.
Municipal Clerk	C-1161
	Cert No.
Michael W. Campbell	887
	Cert No.
Tax Collector	N-0725
	Cert No.
Sharon Pinkava	465
	Cert No.
Chief Financial Officer	Lic No.
Thomas P. Fallon	
Registered Municipal Accountant	
George R. Gilmore	
Municipal Attorney	

Governing Body Members	
Name	Term Expires
Kenneth J. Bressi	06/30/12
Michael J. Kafton	06/30/12
Scott R. Martin	06/30/10
Bobbie Rivere	06/30/12
Ann M. Updegrave	06/30/10

Official Mailing Address of Municipality

Township of Jackson
 95 West Veterans Highway
 Jackson, NJ 08527

Fax #: (732) 928-6109

Please attach this to your 2010 Budget and Mail to:

Director, Division of Local Government Services
 Department of Community Affairs
 P.O. Box 803
 Trenton NJ 08625

Division Use Only
Municode: _____
Public Hearing Date: _____

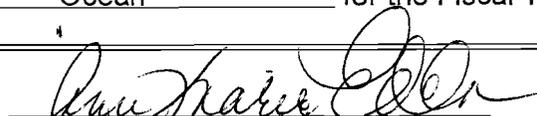
**2010
MUNICIPAL BUDGET**

Municipal Budget of the _____ Township _____ of _____ Jackson _____, County of _____ Ocean _____ for the Fiscal Year 2010.

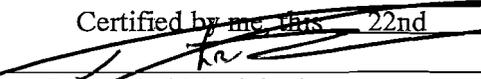
It is hereby certified that the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the

_____ 22nd _____ day of June _____, 2010
and that public advertisement will be made in accordance with the provisions of N.J.S.A. 40A:4-6 and N.J.A.C. 5:30-4.4(d).

Certified by me, this _____ 22nd _____ day of June _____, 2010


Clerk
95 West Veterans Highway
Address
Jackson, NJ 08527
Address
(732) 928-1200
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part and is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations.

Certified by me, this _____ 22nd _____ day of June _____, 2010

Registered Municipal Accountant
Hazlet, NJ 07730-1716
Address
1390 State Hwy. 36, Suite 102
Address
(732)888-2070
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part and is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S. 40A:4-1 et seq.

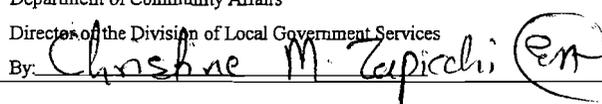
Certified by me, this _____ 22nd _____ day of June _____, 2010

Chief Financial Officer

DO NOT USE THESE SPACES

CERTIFICATION OF ADOPTED BUDGET (Do not advertise this Certification form) CERTIFICATION OF APPROVED BUDGET

It is hereby certified that the amount to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services
By: 

Dated: July 30, 2010

It is hereby certified that the Approved Budget made part hereof complies with the requirement of law, and approval is given pursuant to N.J.S.A. 40A:4-79.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services
By: _____

Dated: _____, 2010

COMMENTS OR CHANGES REQUIRED AS A CONDITION OF CERTIFICATION OF DIRECTOR OF LOCAL GOVERNMENT SERVICES

The changes or comments which follow must be considered in connection with further action on the budget.

_____ Township _____ of Jackson _____, County of Ocean _____

RESOLUTION 240R-10
MUNICIPAL BUDGET NOTICE

Section 1.

Municipal Budget of the Township of Jackson , County of Ocean for the Year 2010

Be It Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the Year 2010;

Be It Further Resolved, that said Budget be published in the The Asbury Park Press

in the Issue of July 15 , 2010

The Governing Body of the Township of Jackson does hereby approve the following as the Budget for the year 2010:

Abstained {

RECORDED VOTE
(Insert last name)

Ayes { Bressi
 Martin
 Updegrave
 Rivere

Nays {

Absent {Kafton

Notice is hereby given that the Budget and Tax Resolution was approved by the Governing Body of the Township
of Jackson , County of Ocean , on June 22 , 2010.

A Hearing on the Budget and Tax Resolution will be held at The Municipal Building , on July 27 , 2010 at
7:30 o'clock p.m. at which time and place objections to said Budget and Tax Resolution for the year 2010 may be presented
by taxpayers or other interested persons.

EXPLANATORY STATEMENT
SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET

	Year 2010
General Appropriation For: (Reference to item and sheet number should be omitted in advertised budget)	xxxxxxxxxxxxxxxxxxxx
1. Appropriations within "CAPS"	xxxxxxxxxxxxxxxxxxxx
(a) Municipal Purposes {(Item H-1, Sheet 19)(N.J.S. 40A:4-45.2)}	32,056,947.06
2. Appropriations excluded from "CAPS"	xxxxxxxxxxxxxxxxxxxx
(a) Municipal Purposes {(Item H-2, Sheet 28)(N.J.S. 40A:4-45.3 as amended)}	5,471,777.81
(b) Local District School Purposes in Municipal Budget (Item K, Sheet 29)	
Total General Appropriations excluded from "CAPS" (Item O, Sheet 29)	5,471,777.81
3. Reserve for Uncollected Taxes (Item M, Sheet 29) - Based on Estimated 98.14% Percent of Tax Collections	2,400,000.00
4. Total General Appropriations (Item 9, Sheet 29)	39,928,724.87
5. Less: Anticipated Revenue Other Than current Property Tax (Item 5, Sheet 11) (i.e. surplus, Miscellaneous Revenue and Receipts from Delinquent Taxes)	14,343,469.87
6. Difference: Amount to be Raised by Taxes for Support of Municipal Budget (as follows)	xxxxxxxxxxxxxxxxxxxx
(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes (Item 6(a), Sheet 11)	25,585,255.00
(b) Addition to Local District School Tax (Item 6(b), Sheet 11)	

EXPLANATORY STATEMENT - (Continued)
SUMMARY OF 2009 APPROPRIATIONS EXPENDED AND CANCELLED

	General Budget	Water Utility		
			Utility	Utility
Budget Appropriations - Adopted Budget	40,575,652.43			
Budget Appropriations Added by N.J.S. 40A:4-87	38,356.67			
Emergency Appropriations	0.00			
 Total Appropriations	40,614,009.10	0.00	0.00	0.00
Expenditures:				
Paid or Charged (Including Reserve for Uncollected Taxes)	39,313,293.23			
Reserved	1,200,709.20			
Unexpended Balances Cancelled	100,006.67			
Total Expenditures and Unexpended Balances Cancelled	40,614,009.10	0.00		
Overexpenditures*	0.00			

**Explanations of Appropriations for
"Other Expenses"**

The amounts appropriated under the title of "Other Expenses" are for operating costs other than "Salaries & Wages".

Some of the items included in "Other Expenses" are:

Materials, supplies and non-bondable equipment;

Repairs and maintenance of buildings, equipment, roads, etc.

Contractual services for garbage and trash removal, fire hydrant service, aid to volunteer fire companies, etc.;

Printing and advertising, utility services, insurance and many other items, essential to the services rendered by municipal government.

*See Budget Appropriation Items so marked to the right of column "Expended 2009 Reserved."

EXPLANATORY STATEMENT - (Continued)
BUDGET MESSAGE

TOWNSHIP OF JACKSON

"CAP" Calculation for C/Y 2010 Budget Message			
Total General Appropriations for 2009		40,575,652.00	
			Allowable Operating Appropriations within CAP 33,877,953.80
			2010 Proposed Appropriations - Within CAPs 32,056,947.06
			Net CAP Balance Before Banking Utilization 1,821,006.74
SUBTOTAL-2009 Amended Appropriations for CAP Adjustments		40,575,652.00	
Less Exceptions-Operations Excluded from CAPs:			Apply 2008 CAP Banking Available for 2010 Budget 835,284.95
Gypsy Moth & Mosquito Control	(18,850.00)		Apply 2009 CAP Banking Available for 2010 Budget 2,189,724.63
Police Dispatch/911-Salaries & Wages / Other Expenses	(142,261.00)		
Recycling Tonnage Tax	(12,000.00)		Net CAP Banking Available for 2009 Budget 4,846,016.32
Interlocal Services-MUA Sewer & Water Services	(7,000.00)		
Interlocal Services-Ocean County, Relocation Assistance	(10,000.00)		
LOSAP (Length of Service Award Program)	(26,000.00)		
Supplemental Fire Services Program	(16,904.00)		
Public & Private Programs Offset by Revenues	(239,623.32)		
Municipal Debt Service	(4,322,831.45)		
Deferred Charges	(475,000.00)		
Reserve for Uncollected Taxes	(2,675,000.00)		
Total Exceptions		(7,945,469.77)	
Amount on Which CAP is Applied		32,630,182.23	
Allowable CAP Rate	0.00%	-	
Allowable CAP Index Ordinance	3.50%	1,142,056.38	
Allowable Operating Appropriations before Additions/Exceptions		33,772,238.61	
Add-On Ratables for New Construction - Assessed Valuation X Tax Rate			
29,203,090.00	0.3620	105,715.19	
Allowable Operating Appropriations within CAP		33,877,953.80	

MEMO - CAP BANK CALCULATION ANALYSIS:

2009 Favorable CAP Variance for banking (see above)	4,846,016.32
TOTAL CAP BANKING	4,846,016.32

Chapter 89, Public Laws of 1990 places limits on Municipal spending authority. Commonly referred as to the CAP LAW, a growth restriction is imposed based upon an annual inflation limit on most appropriations noting limited exclusions exist (E.G.-Debt Service, Grants, Inter-Gov't Contracts, & Uncollectible Tax Reserve). A set State index rate can be increased to a maximum of 3.5% at the discretion of the Governing Body by ordinance of each respective Municipality.

A review of the enclosed calculation reflects last year CAP as a basis for the 2009 budget period. Taking last years total budget and removing the exceptions, a calculation of 0.0% is computed for the annual inflation adjustment. Consideration is given to Municipalities experiencing significant growth by permitting a adjustment for new construction placed on the tax rolls as shown to the left. An allowance is also permitted for unconsumed CAP adjustments by allowing a 2-year banking of CAP credits for good management.

NOTE:

- MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:
1. HOW THE LEVY AND APPROPRIATION "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show figures.)
 2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g. if Police S&W appears in the regular section and also under "Operations Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

Property Tax Levy Cap Calculation 2010:

Prior Year Amount to be Raised by Taxation	\$24,453,967
Less: Prior Year Recycling Tax	11,567
Net Prior Year Tax Levy for Municipal Purpose Tax for Cap Calculation	<u>24,442,400</u>
Plus: 4% Cap Increase	977,696
Adjusted Tax Levy Prior to Exclusions	<u>25,420,096</u>
Exclusions:	
Changes in Debt Service and county leases	(289,077)
Allowable Pension Increases	95,631
Allowable Increase in Health Care Costs	357,050
Recycling Tax Appropriation	12,000
Deferred Charges to Future Taxation Unfunded	143
Capital Improvement Fund	<u>100,000</u>
Add Total Exclusions	275,747
Less Cancelled Exclusions	<u>7</u>
Adjusted Tax Levy	25,695,836
Additions:	
New Ratable Adjustment to Levy	<u>105,569</u>
Maximum Allowable Amount to be Raised by Taxation	<u><u>\$25,801,405</u></u>
Amount to be Raised by Taxation for Municipal Purposes	<u><u>\$25,585,255</u></u>

PROPERTY TAX LEVY CAP

Chapter 62, Public Laws 2007 places a 4% limit on the amount the municipality can increase its tax levy.

The tax levy cap calculation is subject to various exclusions such as changes in debt service, State Aid formula loss, Certain Pension increases, Capital Improvement Fund Appropriations and various other exclusions. The law also allows for various adjustments such as the value of new ratables. Additionally, the law allows for waivers as approved by the Local Finance Board. If a waiver application is rejected the municipality may put those waiver items to referendum.

The calculation on this page demonstrates the Borough's compliance with the property tax levy cap law.

Sheet 3b-1

NOTE:

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

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2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM

(e.g. If Police S&W appears in the regular section and also under "Operations Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)

(See Management Section of Budget Manual)

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

ANALYSIS OF COMPENSATED ABSENCE LIABILITY

Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absences	Value of Compensated Absences	Legal basis for benefit (check applicable items)		
			Approved Labor Agreement	Local Ordinance	Individual Employment Agreements
Non-Union Employees	532	147,194		X	
Clerical Union - AFSCME	1,186	206,398	X		
Transport Workers Union	1,635	438,197	X		
PBA / SOA	2,738	1,171,966	X		
TOTALS	<u>6,091</u>	<u>1,963,755</u>			
Total Funds Reserved as of end of 2009:		<u>60,440</u>			
Total Funds Appropriated in 2010:		<u>153,200</u>			

Sheet 3C

NOTE:

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

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2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM
(e.g. If Police S&W appears in the regular section and also under "Operations Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)

(See Management Section of Budget Manual)

FOR THE CY 2010 CURRENT FUND - ANTICIPATED REVENUE

TOWNSHIP OF JACKSON GENERAL REVENUES	FCOA	ANTICIPATED		Realized in Cash in CY 2009
		CY 2010	CY 2009	
1. Surplus Anticipated	08-101	3,800,000.00	4,850,000.00	4,850,000.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Gov't Services	08-102			
Total Surplus Anticipated	08-100	3,800,000.00	4,850,000.00	4,850,000.00
3. Miscellaneous Revenues - Section A: Local Revenues	xxxxxx	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Licenses:	xxxxxx	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Alcoholic Beverage	08-103	35,000.00	35,000.00	37,050.00
Other	08-104	23,000.00	30,000.00	23,603.00
Fees and Permits	08-105	145,000.00	190,000.00	145,053.85
Fines and Costs:	xxxxxx	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Municipal Court	08-110	500,000.00	535,000.00	506,247.76
Other	08-109			
Interest and Cost on Taxes	08-112	350,000.00	325,000.00	355,558.63
Interest and Cost on Assessments	08-115			
Parking Meters	08-111			
Interest on Investments and Deposits	08-113	360,000.00	820,000.00	367,967.09
Anticipated Utility Operating Surplus	08-114			
Lien Search Fees	08-116			
Tax Search Fees	08-117	50.00	100.00	80.00

CURRENT FUND - ANTICIPATED REVENUE CONTINUED

JCK

GENERAL REVENUES	FCOA	ANTICIPATED		Realized in Cash in CY 2009
		CY 2010	CY 2009	
3. Miscellaneous Revenues-Section B: State Aid Without Offsetting Appropriations				
Legislative Initiative Municipal Block Grant Program	09-201		-	
Extraordinary Aid (n.j.s.a. 52:27D-118.35)	09-204			
Consolidated Municipal Property Tax Relief Act	09-200	401,471.00	847,090.00	847,090.00
Energy Receipts Tax (P.L. 1997, Chapters 162 & 167)	09-202	2,950,678.00	3,366,800.00	3,366,800.00
Supplemental Energy Receipts Tax	09-203			
Municipal Homeland Security Assistance Aid	09-205			
Municipal Property Tax Assistance	09-212			
Pinelands Property Tax Stabilization Aid	09-207	-	9,872.00	9,872.00
Reserve for Pinelands Property Tax Stabilization Aid	09-208			
Garden State Trust Fund	09-209	84,434.00	86,737.00	-
Reserve for Consolidated Municipal Property Tax Relief Act - CY 2009	09-200	-	18,807.00	18,807.00
Reserve for Garden State Trust Fund - CY 2009	09-209		2,931.76	2,931.76
Total Section B: State Aid Without Offsetting Appropriations	09-001	3,436,583.00	4,332,237.76	4,245,500.76

CURRENT FUND - ANTICIPATED REVENUE CONTINUED

JCK

GENERAL REVENUES	FCOA	ANTICIPATED		Realized in Cash in CY 2009
		CY 2010	CY 2009	
3. Miscellaneous Revenues - Section C: Dedicated Uniform Construction Code Fees				
Offset with Appropriations (NJS 40A:4-36 and NJAC 5:23-4.17)	xxxxxxx	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Uniform Construction Code Fees	08-160	1,050,000.00	950,000.00	1,092,845.75
Special Item of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services:				
Additional Dedicated Uniform Const. Code Fees Offset with Appropriations (NJS 40A:4-45.3h and NJAC 5.23-4.17)	xxxxxxx	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Uniform Construction Code Fees	08-160			
Total Section C: Dedicated Uniform Const.Code Fees Offset with Appropriations	08-002	1,050,000.00	950,000.00	1,092,845.75

CURRENT FUND - ANTICIPATED REVENUE CONTINUED

JCK

GENERAL REVENUES	FCOA	ANTICIPATED		Realized in Cash in CY 2009
3. Miscellaneous Revenues - Section D: Special Items of General Revenue Anticipated		CY 2010	CY 2009	
With Prior Consent of the Director of Local Government Services - Interlocal				
Shared Service Agreements Offset with Appropriations:	xxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Total Section D: Shared Service Agreements Offset With Appropriations	11-001	-	-	-

CURRENT FUND - ANTICIPATED REVENUE CONTINUED

JCK

3. Miscellaneous Revenues - Section F: Special items of General Revenue Anticipated with Prior written Consent of Director of Local Government Services-Public and Private Revenues Offset with Appropriations:	FCOA	ANTICIPATED		Realized in Cash in CY 2009
		CY 2010	CY 2009	
Public Health Priority Funding	10-785			
N.J. Transportation Trust Fund Authority Act-	10-865			
Recycling Tonnage Grant	10-713	84,674.71	35,530.07	35,530.07
Drunk Driving Enforcement Fund	10-737		24,956.67	24,956.67
Clean Communities Program	10-712	74,356.08	79,197.27	79,197.27
Alcohol Education and Rehabilitation Fund	10-714	3,093.89	2,302.46	2,302.46
Municipal Alliance on Alcoholism and Drug Abuse	10-705	26,539.00	26,539.00	26,539.00
Safe and Secure Communities Program-PL 1994, Chapter 220	10-704	28,805.00	26,250.00	26,250.00
Handicap Recreational Opportunities Grant (ROID):	10-734	15,000.00	15,000.00	15,000.00
Municipal Court Alcohol Education and Rehabilitation Fund	10-709			
Body Armor Replacement Grant-State	10-750	2,599.94	8,612.77	8,612.77
Ocean County Cultural and Heritage Commission - Concert	10-825			
NJ/DEP, Parks & Forestry-Communities Stewardship	10-738			
Ocean County Tourism Matching Grant	10-727			
Gypsy Moth State Spray Program-Federal Reimbursement	10-702			
State Forestry Services/Community Forestry Management Plan Grant	10-872		1,640.00	1,640.00

CURRENT FUND - ANTICIPATED REVENUE CONTINUED

JCK

3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with Prior written Consent of Director of Local Government Services-Public and Private Revenues Offset with Appropriations (Continued):	FCOA	ANTICIPATED		Realized in Cash in CY 2009
		CY 2010	CY 2009	
OC Office of Senior Services-Information Assistance Grant	41-885	17,700.00	14,917.00	14,917.00
OC Office of Senior Services-Information Assistance Grant-participant donation/project income	41-885	10.00		
Cops In Shops/College Fall Initiative	41-732		2,400.00	2,400.00
NJDL&PS Over The Limit Under Arrest	41-883		6,000.00	6,000.00
NJDL&PS Over The Limit Under Arrest - Y/E Crackdown	41-883		5,000.00	5,000.00
ARRA Recovery Act/EECGB Grant	41-717	464,500.00		
OC Prosecutor's Office - Edward T. Byrne Memorial Justice Assistance Grant	41-730	20,850.00		
Cops in Shops Summer 2010		1,600.00		

CURRENT FUND - ANTICIPATED REVENUE

JCK

3: Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated with Prior written Consent of Director of Local Government Services-Other Special Items:	FCOA	ANTICIPATED		Realized in Cash in CY 2009
		CY 2010	CY 2009	
Utility Operating Surplus of Prior Year	08-116			
Uniform Fire Safety Act	08-106			
Reserve for Debt Service - General Capital Fund	08-118		546,229.43	546,229.43
Reserve for Industrial Commission - Trust Other Fund	08-122		210,008.21	210,008.21
Proceeds from Sale of Land	08-123			
Liquidation of Interfund - Trust Other Fund	08-121			
Cablevision Franchise Fee	08-117	182,669.00	174,883.00	174,883.00
Reserve for Sale of Municipal Assets	08-182		834,321.76	834,321.76
Reserve-Homeland Security			140,000.00	140,000.00
Reserve for Payment of Debt - Current Fund			18,916.28	18,916.28
Capital Fund Balance		500,000.00	250,000.00	250,000.00
Resolution Fee - Escrow Performance/Maintenance Guarantee		173,462.42		
Reserve - Library Fire Damage		53,626.83		
MUA LAND SALE		959,000.00		
POLICE UNIFORM REIMBURSEMENT/GIVEBACK		136,950.00		

CURRENT FUND - ANTICIPATED REVENUE

JCK

GENERAL REVENUES	FCOA	ANTICIPATED		Realized in Cash in CY 2009
		CY 2010	CY 2009	
SUMMARY OF REVENUES:				
1. Surplus Anticipated (Sheet 4, #1)	08-101	3,800,000.00	4,850,000.00	4,850,000.00
2. Surplus Anticipated With Consent of Local Govt. Services (Sheet 4, #2)	08-102	-	-	-
3. Miscellaneous Revenues:	xxxxxx			
Section A: Local Revenue	08-001	1,513,050.00	2,025,100.00	1,537,050.33
Section B: State Aid Without Offsetting Appropriations	09-001	3,436,583.00	4,332,237.76	4,245,500.76
Section C: Dedicated Uniform Constr.Code Fees Offset With Appropriations	08-002	1,050,000.00	950,000.00	1,092,845.75
Section D: Special Items of Revenue DLGS Director Consent- Interlocal Munic. Service Agreements	11-001	-	-	-
Section E: Special Item of Revenue DLGS Director Consent- Additional Revenues	08-003	-	-	-
Section F: Special Items of Revenue DLGS Director Consent - Public & Private Revenues	10-001	739,728.62	248,345.24	248,345.24
Section G: Special Items of Revenue DLGS Director Consent - Other Special Items	08-004	2,005,708.25	2,174,358.68	2,174,358.68
Total Miscellaneous Revenues	13-099	8,745,069.87	9,730,041.68	9,298,100.76
4. Receipts from Delinquent Taxes	15-499	1,800,000.00	1,580,000.00	1,619,989.10
5. Subtotal General Revenues (Items 1,2,3, and 4)	13-199	14,345,069.87	16,160,041.68	15,768,089.86
6. Amount to be Raised by Taxes for Support of Municipal Budget:				
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	07-190	25,583,608.72	24,453,967.42	24,881,330.96
b) Addition to Local District School Tax	07-191	-	-	-
Total Amount to be Raised by Taxes for Support of Municipal Budget	07-199	25,583,608.72	24,453,967.42	24,881,330.96
7. TOTAL GENERAL REVENUES	13-299	39,928,678.59	40,614,009.10	40,649,420.82

TOWNSHIP OF JACKSON		CURRENT FUND APPROPRIATIONS					CY
8. GENERAL APPROPRIATIONS		APPROPRIATED			EXPENDED CY 2009		
Township of Jackson	FCOA			CY 2009 By	Total for CY 2009	Paid or	
(A) Operations- within "CAPS"				Emergency	As Modified By	Charged	Reserved
		CY 2010	CY 2009	Appropriation	All Transfers		
GENERAL GOVERNMENT FUNCTIONS							
Administrative / Executive	20-100						
Salaries and Wages	20-100-1	189,358.90	220,284.00		234,698.13	219,862.45	14,835.68
Other Expenses	20-100-2	86,705.00	85,150.00		100,150.00	94,214.40	5,935.60
Governing Body- Mayor & Township Council	20-110						
Salaries and Wages	20-110-1	43,575.42	48,180.00		48,180.00	47,539.88	640.12
Other Expenses	20-110-2	3,850.00	5,650.00		5,650.00	3,763.95	1,886.05
Governing Body- Mayor & Township Council	20-112						
Salaries and Wages	20-112-1	26,436.58	29,500.00		29,500.00	29,499.96	0.04
Other Expenses	20-112-2	6,150.00	8,250.00		8,250.00	7,807.27	442.73
Human Services	20-105						
Salaries and Wages	20-105-1	96,849.66	128,421.00		129,769.88	126,711.68	3,058.20
Other Expenses	20-105-2	10,285.00	9,700.00		9,700.00	9,304.23	395.77
Municipal Clerk	20-120						
Salaries and Wages	20-120-1	223,148.74	269,769.00		276,773.93	269,948.82	6,825.11
Other Expenses	20-120-2	39,575.00	53,300.00		52,900.00	35,457.55	17,442.45
Election	20-125						
Salaries and Wages	20-125-1	5,000.00	4,800.00		4,800.00	3,002.57	1,797.43
Other Expenses	20-125-2	50,000.00	21,000.00		21,000.00	4,826.37	16,173.63

		CURRENT FUND APPROPRIATIONS					CY
8. GENERAL APPROPRIATIONS		APPROPRIATED			EXPENDED CY 2009		
Township of Jackson	FCOA			CY 2009 By	Total for CY 2009	Paid or	
(A) Operations- within "CAPS"				Emergency	As Modified By	Charged	Reserved
		CY 2010	CY 2009	Appropriation	All Transfers		
GENERAL GOVERNMENT FUNCTIONS (CONTINUED)							
Financial Administration	20-130						
Salaries and Wages	20-130-1	319,452.48	300,296.00		338,768.90	338,005.92	762.98
Other Expenses	20-130-2	53,225.00	47,850.00		47,850.00	37,024.91	10,825.09
Audit Services	20-135						
Other Expenses	20-135-2	40,000.00	40,000.00		40,000.00	40,000.00	
Information Technology/Computer Data Processing	20-140						
Salaries and Wages	20-140-1	46,144.75	84,485.00		79,088.62	59,447.02	19,641.60
Other Expenses	20-140-2	17,500.00	23,800.00		23,800.00	13,595.01	10,204.99
Collection of Taxes	20-145						
Salaries and Wages	20-145-1	239,948.64	266,139.00		275,685.99	273,732.59	1,953.40
Other Expenses	20-145-2	35,975.00	36,000.00		36,000.00	33,027.81	2,972.19
Assessment of Taxes	20-150						
Salaries and Wages	20-150-1	282,550.70	293,016.00		293,872.15	291,872.71	1,999.44
Other Expenses	20-150-2	16,280.00	17,405.00		17,405.00	14,809.51	2,595.49
Purchasing	20-103						
Salaries and Wages	20-103-1	92,012.78	100,042.00		103,458.70	102,514.75	943.95
Other Expenses	20-103-2	5,210.00	6,005.00		6,005.00	5,636.32	368.68
		Sheet 13					

		CURRENT FUND APPROPRIATIONS					CY
8. GENERAL APPROPRIATIONS		APPROPRIATED			EXPENDED CY 2009		
Township of Jackson	FCOA			CY 2009 By	Total for CY 2009	Paid or	
(A) Operations- within "CAPS"				Emergency	As Modified By	Charged	Reserved
		CY 2010	CY 2009	Appropriation	All Transfers		
PUBLIC SAFETY FUNCTIONS (CONTINUED)							
Municipal Prosecutor	25-275						
Other Expenses	25-275-2	42,000.00	44,000.00		44,000.00	36,666.74	7,333.26
Juvenile Conference Committee	25-281						
Salaries and Wages	25-281-1	1,250.00	1,250.00		1,300.00	1,143.29	156.71
Other Expenses	25-281-2	25.00	25.00		25.00	-	25.00
PUBLIC WORKS FUNCTIONS							
Streets and Roads Maintenance	26-290						
Salaries and Wages	26-290-1	1,393,362.62	1,619,918.00		1,634,195.51	1,594,092.49	40,103.02
Other Expenses	26-290-2	204,200.00	216,100.00		216,100.00	197,997.70	18,102.30
Snow Removal	26-300						
Other Expenses	26-300-2	344,500.00	131,500.00		191,500.00	191,100.11	399.89
Sheet 15b							

		CURRENT FUND APPROPRIATIONS					CY
8. GENERAL APPROPRIATIONS		APPROPRIATED			EXPENDED CY 2009		
Township of Jackson	FCOA			CY 2009 By	Total for CY 2009	Paid or	
(A) Operations- within "CAPS"				Emergency	As Modified By	Charged	Reserved
		CY 2010	CY 2009	Appropriation	All Transfers		
PARKS AND RECREATION FUNCTIONS							
Recreation Services and Programs	28-370						
Salaries and Wages	28-370-1	192,537.69	221,501.00		196,266.81	181,314.47	14,952.34
Other Expenses	28-370-2	27,900.00	53,625.00		53,625.00	47,511.53	6,113.47
Office of the Golden Age	28-372						
Salaries and Wages	28-372-1	274,729.45	303,455.00		310,246.84	294,038.33	16,208.51
Other Expenses	28-372-2	33,600.00	46,100.00		46,100.00	45,703.71	396.29
Commission for Disabled/Handicapped	28-373						
Salaries and Wages	28-373-1	19,444.22	37,517.00		37,517.00	13,967.22	23,549.78
Other Expenses	28-373-2	2,050.00	11,000.00		11,000.00	1,330.56	9,669.44
Park Maintenance	28-375						
Other Expenses	28-375-2	3,000.00	20,500.00		10,500.00	7,623.68	2,876.32
OTHER COMMON OPERATING FUNCTIONS							
Salary and Wage Adjustment	30-425						
Salaries and Wages	30-425-1	125,000.00	118,500.00		-		
				Sheet 15e			

		CURRENT FUND APPROPRIATIONS					CY
8. GENERAL APPROPRIATIONS		APPROPRIATED			EXPENDED CY 2009		
Township of Jackson	FCOA			CY 2009 By	Total for CY 2009	Paid or	
(A) Operations- within "CAPS"				Emergency	As Modified By	Charged	Reserved
		CY 2010	CY 2009	Appropriation	All Transfers		
OTHER COMMON OPERATING FUNCTIONS(CONTINUED)							
Postage and Photocopy	30-411						
Other Expenses	30-411-2	69,000.00	64,000.00		64,000.00	59,962.16	4,037.84
Purchase of Office Equipment	30-413						
Other Expenses	30-413-2	2,000.00	3,500.00		3,500.00	2,574.45	925.55
Accumulated Leave Comp/Sick Trust	30-415						
Other Expenses	30-415-2	153,200.00	75,000.00		75,000.00	75,000.00	
Celebration of Public Events	30-420						
Other Expenses	30-420-2	3,500.00	18,000.00		18,000.00	15,200.00	2,800.00
UTILITIES AND BULK PURCHASES							
Electricity	31-430						
Other Expenses	31-430-2	610,000.00	625,000.00		625,000.00	617,398.91	7,601.09
Street Lighting	31-435						
Other Expenses	31-435-2	330,000.00	335,000.00		335,000.00	330,843.83	4,156.17
Sheet 15f							

		CURRENT FUND APPROPRIATIONS					CY
8. GENERAL APPROPRIATIONS		APPROPRIATED			EXPENDED CY 2009		
Township of Jackson	FCOA			CY 2009 By	Total for CY 2009	Paid or	
(A) Operations- within "CAPS"				Emergency	As Modified By	Charged	Reserved
		CY 2010	CY 2009	Appropriation	All Transfers		
UNCLASSIFIED							
Total Operations (Item 8(A) within "Caps"	34-199	28,249,648.51	28,945,347.66	-	28,945,347.66	27,735,387.21	1,109,960.45
B. Contingent	35-470	-	-		-		
Total Operations Incl. Contingent-in "Caps"	34-201	28,249,648.51	28,945,347.66	-	28,945,347.66	27,735,387.21	1,109,960.45
Detail:							
Salaries and Wages	34-201-1	16,802,329.63	17,351,930.00	-	17,332,430.00	17,006,702.25	325,727.75
Other Exp.(Including Contingent)	34-201-2	11,447,318.88	11,593,417.66	-	11,612,917.66	10,728,684.96	784,232.70
		Sheet 17					

		CURRENT FUND APPROPRIATIONS				CY	
8. GENERAL APPROPRIATIONS		APPROPRIATED			EXPENDED CY 2009		
Township of Jackson	FCOA			CY 2009 By	Total for CY 2009	Paid or	
(E) Deferred Charges and Statutory				Emergency	As Modified By	Charged	Reserved
Expenditures Municipal within "CAPS"		CY 2010	CY 2009	Appropriation	All Transfers		
(1.) Deferred Charges							
Emergency Authorizations	46-870						
Prior Year Bills	30-410						
LOSAP - Prior Year 2005-2007	30-410-2		29,584.00		29,584.00	29,584.00	
Jackson BOE (Holman Theatre)	30-410-2	1,900.00					
R. Laks	30-410-2	462.17					
Dasti, Murphy & McGuckin	30-410-2	783.83					
Overcommitted Bill 2009 - Pepco	30-412-2	5,398.69					

		CURRENT FUND APPROPRIATIONS					CY
8. GENERAL APPROPRIATIONS		APPROPRIATED			EXPENDED CY 2009		
Township of Jackson	FCOA			CY 2009 By	Total for CY 2009	Paid or	
(E) Deferred Charges and Statutory				Emergency	As Modified By	Charged	Reserved
Expenditures Municipal within "CAPS"		CY 2010	CY 2009	Appropriation	All Transfers		
(2) STATUTORY EXPENDITURES:							
Public Employees' Retirement System	36-471	628,387.00	604,218.00		604,218.00	603,737.50	480.50
Social Security System (O.A.S.I.)	36-472	1,342,574.00	1,360,000.00		1,360,000.00	1,312,007.04	47,992.96
Consolidated Police and Firemen's Pension Fund	36-474						
Police and Firemen's Retirement System of NJ	36-475	1,753,474.00	1,686,033.00		1,686,033.00	1,686,033.00	
Unemployment Insurance	23-225						
Defined Contribution Retirement Program	36-477	2,000.00	5,000.00		5,000.00	1,595.91	3,404.09
Total Deferred Charges & Statutory							
Expenditures-Municipal within "CAPS"	34-209	3,734,979.69	3,684,835.00	-	3,684,835.00	3,632,957.45	51,877.55
(G) Cash Deficit of Preceding Year	46-885						
H-1 Total General Appropriations							
for 'Municipal Purposes within "CAPS"	34-299	31,984,628.20	32,630,182.66	-	32,630,182.66	31,368,344.66	1,161,838.00
	0						

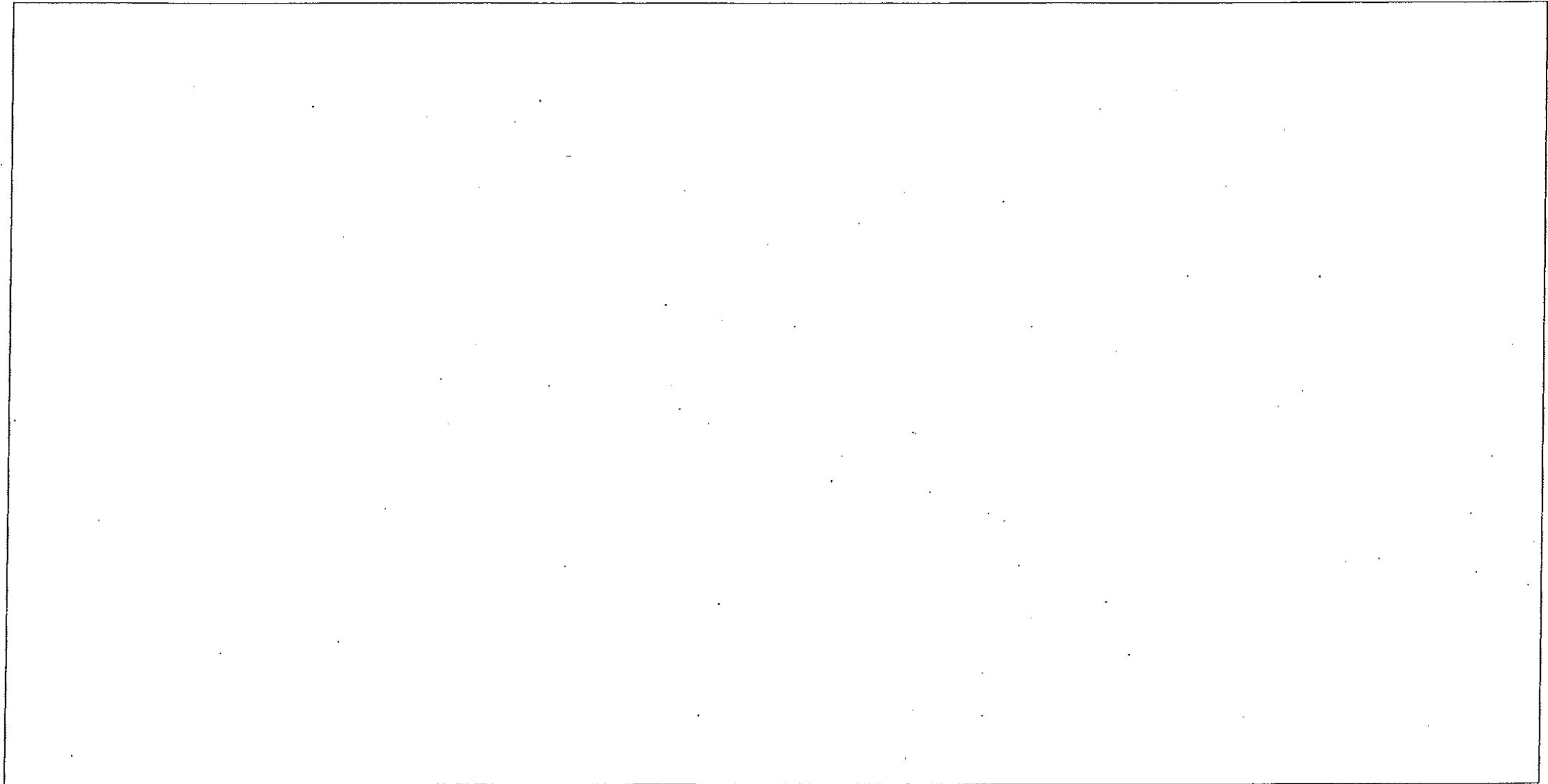
		CURRENT FUND APPROPRIATIONS					CY
8. GENERAL APPROPRIATIONS		APPROPRIATED			EXPENDED CY 2009		
Township of Jackson	FCOA			CY 2009 By	Total for CY 2009	Paid or	
(A) Operations-Excluded from CAPS				Emergency	As Modified By	Charged	Reserved
		CY 2010	CY 2009	Appropriation	All Transfers		
Insurance (N.J.S.A. 40A:4-45.3(00))	23-210						
Employee Group Health	23-220-2	414,671.52					
Contribution to							
Police and Firemen's Retirement System	36-475	71,456.00					
Public Employees' Retirement System	36-471	24,175.00					
Service Contracts							
Sewer and Water Purposes-MUA	42-303-2	4,000.00	7,000.00		7,000.00	3,177.40	3,822.60
Implementation of 911 Emergency							
Salaries and Wages	25-250-1	141,783.00	142,261.00		142,261.00	142,261.00	
Relocation Assistance							
Other Expenses	27-347-2	2,500.00	10,000.00		10,000.00	-	10,000.00
LOSAP	36-476-2	22,000.00	26,000.00		26,000.00	26,000.00	

		CURRENT FUND APPROPRIATIONS					CY
8. GENERAL APPROPRIATIONS		APPROPRIATED			EXPENDED CY 2009		
Township of Jackson	FCOA			CY 2009 By	Total for CY 2009	Paid or	
(A) Operations-Excluded from CAPS				Emergency	As Modified By	Charged	Reserved
		CY 2010	CY 2009	Appropriation	All Transfers		
Public and Private Programs Offset by Revenues							
Alcohol Education Rehabilitation Program	40-702-2						
Municipal Alliance on Alcohol and Drug Abuse	41-703						
County Grant	41-705-2	26,539.00	26,539.00		26,539.00	26,539.00	
Local Matching Funds	41-706-2	6,634.75	6,634.75		6,634.75	6,634.75	
Safe and Secure Communities Program	41-704						
Salaries and Wages	41-704-1	28,805.00	26,250.00		26,250.00	26,250.00	
COPS in School Program	41-711						
Grant Share	41-711-2						
Local Share	41-711-2						
Ocean County Cultural & Heritage Comm.-Concert	41-825-2						
State of New Jersey Body Armor Grant	41-750-2	2,599.94	8,612.77		8,612.77	8,612.77	
Recycling Tonnage Grant	41-713-2	84,674.71	35,530.07		35,530.07	35,530.07	
Matching Funds for Grants	40-700-2	10,000.00	20,000.00		20,000.00	-	20,000.00
Clean Communities Grant	41-712-2	74,356.08	79,197.27		79,197.27	79,197.27	
Alcohol Education and Rehabilitation Fund	41-714-2	3,093.89	2,302.46		2,302.46	2,302.46	

		CURRENT FUND APPROPRIATIONS					CY
8. GENERAL APPROPRIATIONS		APPROPRIATED			EXPENDED CY 2009		
Township of Jackson	FCOA			CY 2009 By	Total for CY 2009	Paid or	
(E) Deferred Charges - Municipal-				Emergency	As Modified By	Charged	Reserved
Excluded from "CAPS"		CY 2010	CY 2009	Appropriation	All Transfers		
(1) Deferred Charges:				xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
Emergency Authorizations	46-870		125,000.00		125,000.00	125,000.00	-
Special Emergency Authorize - 5 Years (N.J.S.A. 40A4-55)	46-868-2	200,000.00	300,000.00		300,000.00	300,000.00	-
Special Emerg. Auth. Tax Map 5 Years (N.J.S.A. 40A4-55)	46-869-2						-
Special Emergency Authorize - 3 Yrs (N.J.S.A. 40A:4-55.1)	46-871						-
Special Emergency Authorize - 5 Years (N.J.S.A. 40A4-55)	46-870-2	50,000.00	50,000.00		50,000.00	50,000.00	-
							-
Deferred Charges Future Taxation - Unfunded:							-
ORD 05-06	45-927	473.00					-
							-
							-
Total Deferred Charges - Municipal -							-
Excluded from "CAPS"	46-999	250,473.00	475,000.00	-	475,000.00	475,000.00	-
(F) Judgements (N.J.S.A. 40A:4-45.3cc)	37-480	10,000.00					-
(N) Transferred to Board of Education for Use of Loc	29-405	-	-	-	-	-	-
(G) With Prior Consent of Local Finance Board:							-
Cash deficit of Preceding Year	46-885	-	-	-	-	-	-
H-2 Total Gen'l Appropriations for Municipal							-
Purposes Excluded from CAPS	34-309	5,544,050.39	5,308,826.44	-	5,308,826.44	5,269,948.57	38,871.20

		CURRENT FUND APPROPRIATIONS					CY
8. GENERAL APPROPRIATIONS		APPROPRIATED			EXPENDED CY 2009		
Township of Jackson	FCOA			CY 2009 By	Total for CY 2009	Paid or	
				Emergency	As Modified By	Charged	Reserved
		CY 2010	CY 2009	Appropriation	All Transfers		
	xxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
For Local District School-Excluded from "CAPS"	xxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
(I) Type 1 District School Debt Service	xxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Payment of Bond Principal	48-920						-
Payment of Bond Anticipation Notes	48-925						-
Interest on Bonds	48-930						-
Interest on Notes	48-935						-
Total of Type 1 District Debt Svc Excluded-CAPS	48-999						-
(J) Deferred Charges & Statutory Expenditures-	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Local School - Excluded from CAPS							-
Emergency Authorizations-Schools	29-406						-
Capital Project for Land, Bldg. or Equip. 18A:22-20	29-407						-
Total Deferred Charges & Statutory Expenditures	29-409						-
(K) Total Municipal Approp. for Local District School							-
Purposes Items (I) & (J)-Excluded from CAPS	29-410						-
(O)Total Gen'l Approp. Excluded From CAPS	34-399	5,544,050.39	5,308,826.44	-	5,308,826.44	5,269,948.57	38,871.20
(L) Subtotal Genl Appropriations-(H-1 & O)	34-400	37,528,678.59	37,939,009.10	-	37,939,009.10	36,638,293.23	1,200,709.20
(M) Reserve for Uncollected Taxes	50-899	2,400,000.00	2,675,000.00		2,675,000.00	2,675,000.00	-
9. Total General Appropriations	34-499	39,928,678.59	40,614,009.10	-	40,614,009.10	39,313,293.23	1,200,709.20

Township of Jackson		CURRENT FUND APPROPRIATIONS						CY
8. GENERAL APPROPRIATIONS		APPROPRIATED			EXPENDED CY 2009			
Summary of Appropriations	FCOA			CY 2009 By	Total for CY 2009	Paid or		
				Emergency	As Modified By	Charged	Reserved	
		CY 2010	CY 2009	Appropriation	All Transfers			
(H-1) Total General Appropriations for								
Municipal Purposes within "CAPS"	34-299	31,984,628.20	32,630,182.66	-	32,630,182.66	31,368,344.66	1,161,838.00	
	xxxxxxxxxx							
(a) Operations-Excluded From "CAPS"	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	
Other Operations	34-300	692,585.52	216,111.00	-	216,111.00	197,239.80	18,871.20	
Uniform Construction Code	22-999	-	-	-	-	-	-	
Interlocal Municipal Service Agreements	42-999	-	-	-	-	-	-	
Additional Appropriations Offset By Revs	34-303	13,026.00	16,904.00	-	16,904.00	16,904.00	-	
Public & Private Progs Offset By Revs	40-999	759,363.37	277,979.99	-	277,979.99	257,979.99	20,000.00	
Total Operations-Excluded From CAPS	34-305	1,464,974.89	510,994.99	-	510,994.99	472,123.79	38,871.20	
(C) Capital Improvements	44-999	100,000.00	-	-	-	-	-	
(D) Municipal Debt Service	45-999	3,718,602.50	4,322,831.45	-	4,322,831.45	4,322,824.78	-	
(E) Deferred Charges-Excluded from "CAPS"	46-999	250,473.00	475,000.00	-	475,000.00	475,000.00	-	
(F) Judgements	37-490	10,000.00	-	-	-	-	-	
(G) Cash Deficit	46-885	-	-	-	-	-	-	
(K) Local School District Purposes	29-410	-	-	-	-	-	-	
(N) Transferred to Board of Education	29-405	-	-	-	-	-	-	
(M) Reserve for Uncollected Taxes	50-899	2,400,000.00	2,675,000.00	-	2,675,000.00	2,675,000.00	-	
9. Total General Appropriations	34-499	39,928,678.59	40,614,009.10	-	40,614,009.10	39,313,293.23	1,200,709.20	



SHEETS 31 - 37 N/A

DEDICATED ASSESSMENT BUDGET

UTILITY

14. DEDICATED REVENUE FROM	FCOA	Anticipated		Realized In Cash in 2009
		2010	2009	
Assessment Cash	53-101			
Deficit (_____)	53-885			
Total _____ Assessment Revenues	53-899			
15. APPROPRIATIONS FOR ASSESSMENT DEBT	FCOA	Appropriated		Expended 2009 Paid or Charged
		2010	2009	
Payment of Bond Principal	53-920			
Payment of Bond Anticipation Notes	53-925			
Total _____ Utility				
Assessment Appropriations	53-999			

Dedication by Rider- (N.J.S. 40a:4-39) " The dedicated revenues anticipated during the year 2010 from Animal Control;, State or Federal Aid for Maintenance of Libraries, Bequest, Escheat; Federal Grant; Construction Code Fees Due Hackensak Meadowlands Development Commission;Outside Employment of Off-Duty Municipal Police Officers; Unemployment Compensation Insurance; Reimbursement of Sale of Gasoline to State Automobiles; State Training Fees - Uniform Construction Code Act: Older Americans Act - Program Contributions; Municipal Alliance on Alcoholism and Drug Abuse - Program Income; _____
 Recreation Trust;Harmony Church Restoration;Sick/Accumulated Leave Trust Fund;Disposal Of Forgelteed Property;Developer Escrow Fees;Public Defender Fees;
 Jackson Tree Trust Donations;Housing and Community Development Actof 1974;Housing Trust Fund;POAA;Recycling Program;Handicapped Trust;Open Space Trust;
 Recreation Fees;Workers Compensation Insurance Fund;Snow Removal Trust Fund;Developers Escrow Fund;Developer Escrow Fees Basin Maintenance
 2010 Developers Contribution Sidewalks and Curbs Donations;2010 Management of Fereel Cats Donation

are hereby anticipated as revenue and are hereby appropriated for the purposes to which said revenue is dedicated by statute or other legal requirement."

(Insert additional appropriate titles in space above when applicable, if resolution for rider has been approved by the Director)

APPENDIX TO BUDGET STATEMENT

COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND
CHANGE IN CURRENT SURPLUS

CURRENT FUND BALANCE SHEET - DECEMBER 31, 2009

ASSETS		
Cash and Investments	1110100	\$8,088,317.81
Due from State of N.J. (c.20,P.L.1971)	1111000	13,163.36
Federal and State Grants Receivable	1110200	
Receivables with Offsetting Reserves:	xxxxxx	xxxxxxxxxx.xx
Taxes Receivable	1110300	1,884,658.61
Tax Title Liens Receivable	1110400	1,283,850.20
Property Acquired by Tax Title Lien Liquidation	1110500	6,835,100.00
Other Receivables	1110600	35,767.01
Deferred Charges Required to be in 2010 Budget	1110700	350,000.00
Deferred Charges Required to be in Budgets Subsequent to 2010	1110800	100,000.00
Total Assets	1110900	18,590,856.99

LIABILITIES, RESERVES AND SURPLUS		
*Cash Liabilities	2110100	4,560,994.35
Reserve for Receivables	2110200	10,039,375.82
Surplus	2110300	3,990,486.82
Total Liabilities, Reserves and Surplus		18,590,856.99

School Tax Levy Unpaid	2220100	
Less: School Tax Deferred	2220200	
*Balance Included in Above "Cash Liabilities"	2220300	

		YEAR 2009	YEAR 2008
Surplus Balance, January 1st	2310100	6,119,009.41	8,010,270.25
Current Revenue On A Cash Basis:			
Current Taxes			
*(Percentage Collected:2008:98.38%, 2009:98.04%)	2310200	122,457,384.73	120,024,869.46
Delinquent Taxes	2310300	1,619,989.10	1,540,619.39
Other Revenues and Additions to Income	2310400	11,917,800.75	12,582,770.82
Total Funds	2310500	142,114,183.99	142,158,529.92
EXPENDITURES AND TAX REQUIREMENTS:			
Municipal Appropriations	2310600	37,839,002.43	38,369,042.02
School Taxes (Including Local and Regional)	2310700	69,925,928.00	68,888,053.50
County Taxes (Including Added Tax Amounts)	2310800	23,354,400.28	23,128,759.33
Special District Taxes	2310900	6,970,725.49	5,689,594.46
Other Expenditures and Deductions from Income	2311000	33,640.97	89,071.20
Total Expenditures and Tax Requirements	2311100	138,123,697.17	136,164,520.51
Less: Expenditures to be Raised by Future Taxes	2311200		125,000.00
Total Adjusted Expenditures and Tax Requirements	2311300	138,123,697.17	136,039,520.51
Surplus Balance - December 31st	2311400	3,990,486.82	6,119,009.41

*Nearest even percentage may be used

Proposed Use of Current Fund Surplus in 2009 Budget

Surplus Balance December 31, 2009	2311500	3,990,486.82
Current Surplus Anticipated in 2010 Budget	2311600	3,800,000.00
Surplus Balance Remaining	2311700	190,486.82

(Important: This appendix must be included in advertisement of budget.)

2010

CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM

This section is included with the Annual Budget pursuant to N.J.S.C. 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.

CAPITAL BUDGET

- A plan for all capital expenditures for the current fiscal year.

If no Capital Budget is included, check the reason why:

- Total capital expenditures this year do not exceed \$25,000, including appropriations for Capital Improvement Fund, Capital Line Items and Down Payments on Improvements.
- No bond ordinances are planned this year.

CAPITAL IMPROVEMENT PROGRAM

- A multi-year list of planned capital projects, including the current year.

Check appropriate box for number of years covered, including current year:

- 3 years. (Population under 10,000)
- 6 years. (Over 10,000 and all county governments)
- ____ years. (Exceeding minimum time period)
- Check if municipality is under 10,000, has not expended more than \$25,000 annually for capital purposes in immediately previous three years, and is not adopting CIP.

NARRATIVE FOR CAPITAL IMPROVEMENT PROGRAM

The Capital Improvement Program presented herewith is an estimated projection of Capital Projects for the next six years. It should be noted that the foregoing does not represent an appropriation of funds for the purposes listed, but merely a plan of capital improvements that are being contemplated in 2010 and the ensuing 5 years. A funding authorization is required in the form of a budget appropriation or capital ordinance before monies are available for the projects outlined in this section.

Every effort has and will be made by the Mayor and Township Council to plan improvements which are responsive to the needs of the community. Should unanticipated needs arise, the capital program will be revised or amended accordingly.

CAPITAL BUDGET (Current Year Action)

2010

Local Unit: Township of Jackson

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2010					6 TO BE FUNDED IN FUTURE YEARS
				5a 2010 budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	
Street Lighting Capital Contribution		100,000.00		100,000.00	5,000.00		-	95,000.00	200,000.00
Municipal Buildings & Senior Center Improvements		100,000.00		100,000.00	5,000.00		-	95,000.00	550,000.00
Road/Drainage Improvements-TBD-Approximate Cost		800,000.00		800,000.00	30,000.00		200,000.00	570,000.00	2,500,000.00
Public Water Installation-Justice Complex		75,000.00		75,000.00	3,750.00		-	71,250.00	-
Legler Composting Site		25,000.00		25,000.00	1,250.00		-	23,750.00	70,000.00
Information Technology Upgrades		45,740.00		45,740.00	2,287.00		-	43,453.00	120,000.00
Police & Emergency Equipment		121,000.00		121,000.00	6,050.00		-	114,950.00	50,000.00
Toro 11" Mower with options		13,122.00		13,122.00	656.10		-	12,465.90	-
Transfer Station Repairs/Equipment		50,000.00		50,000.00	2,500.00		-	47,500.00	-
Automatic Brine Production Plant System		77,800.00		77,800.00	3,890.00		-	73,910.00	100,000.00
Wing Mower w/ Mower		95,000.00		95,000.00	4,750.00		-	90,250.00	-
Pickups 4X 4 (4) w/plows		120,000.00		120,000.00	6,000.00		-	114,000.00	-
DPW Large Vehicles/Equipment		1,120,000.00		1,120,000.00	56,000.00		-	1,064,000.00	1,300,000.00
Recreation Bleachers & Equipment		10,000.00		10,000.00	500.00		-	9,500.00	80,000.00
		-		-	-		-	-	-
		-		-	-		-	-	-
		-		-	-		-	-	-
Section 2/20 Costs		150,000.00		150,000.00	7,500.00		-	142,500.00	-
TOTALS-ALL PROJECTS		2,902,662.00	-	2,902,662.00	135,133.10	-	200,000.00	2,567,528.90	4,970,000.00

6 YEAR CAPITAL PROGRAM-2010-2015
Anticipated Project Schedule and Funding Requirements

Local Unit: Township of Jackson

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 ESTIMATED COMPLETION DATE	FUNDING AMOUNTS PER BUDGET YEAR					
				5a 2010	5b 2011	5c 2012	5d 2013	5e 2014	5f 2015
Street Lighting Capital Contribution		300,000.00		100,000.00	100,000.00	100,000.00	-	-	-
Municipal Buildings & Senior Center Improvements		650,000.00		100,000.00	50,000.00	500,000.00	-	-	-
Road/Drainage Improvements-TBD-Approximate Cost		3,300,000.00		800,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00
Public Water Installation-Justice Complex		75,000.00		75,000.00	-	-	-	-	-
Legler Composting Site		95,000.00		25,000.00	20,000.00	50,000.00	-	-	-
Information Technology Upgrades		165,740.00		45,740.00	25,000.00	25,000.00	50,000.00	10,000.00	10,000.00
Police & Emergency Equipment		171,000.00		121,000.00	50,000.00	-	-	-	-
Toro 11" Mower with options		13,122.00		13,122.00	-	-	-	-	-
Transfer Station Repairs/Equipment		50,000.00		50,000.00	-	-	-	-	-
Automatic Brine Production Plant System		177,800.00		77,800.00	100,000.00	-	-	-	-
Wing Mower w/ Mower		95,000.00		95,000.00	-	-	-	-	-
Pickups 4X 4 (4) w/plows		120,000.00		120,000.00	-	-	-	-	-
DPW Large Vehicles/Equipment		2,420,000.00		1,120,000.00	500,000.00	200,000.00	100,000.00	300,000.00	200,000.00
Recreation Bleachers & Equipment		90,000.00		10,000.00	25,000.00	25,000.00	10,000.00	10,000.00	10,000.00
		-							
		-							
		-							
Section 2/20 Costs		150,000.00		150,000.00					
PAGE TOTALS		7,872,662.00	-	2,902,662.00	1,370,000.00	1,400,000.00	660,000.00	820,000.00	720,000.00

6 YEAR CAPITAL PROGRAM-2010-2015

Summary of Anticipated Funding and Amount

Local Unit: Township of Jackson

1 PROJECT TITLE	2 ESTIMATED TOTAL COST	BUDGET APPROPRIATION		FUNDING AMOUNTS PER BUDGET YEAR						
		3a Current 2010	3b Future Years	4 Capital Improvement Fund	5a Capital Surplus	6 Grants-in- Aids and Other Funds	BONDS AND NOTES			
							7a General	7b Self Liquidating	7c Assessment	7d School
Street Lighting Capital Contribution	100,000.00	100,000.00	-	15,000.00			285,000.00			
Municipal Buildings & Senior Center Improvements	100,000.00	100,000.00	-	32,500.00			617,500.00			
Road/Drainage Improvements-TBD-Approximate Co	800,000.00	800,000.00	-	155,000.00		200,000.00	2,945,000.00			
Public Water Installation-Justice Complex	75,000.00	75,000.00	-	3,750.00			71,250.00			
Legler Composting Site	25,000.00	25,000.00	-	4,750.00		-	90,250.00			
Information Technology Upgrades	45,740.00	45,740.00	-	8,287.00		-	157,453.00			
Police & Emergency Equipment	121,000.00	121,000.00	-	8,550.00		-	162,450.00			
Toro 11" Mower with options	13,122.00	13,122.00	-	656.10			12,465.90			
Transfer Station Repairs/Equipment	50,000.00	50,000.00	-	2,500.00			47,500.00			
Automatic Brine Production Plant System	77,800.00	77,800.00	-	8,890.00			168,910.00			
Wing Mower w/ Mower	95,000.00	95,000.00	-	4,750.00			90,250.00			
Pickups 4X 4 (4) w/plows	120,000.00	120,000.00	-	6,000.00			114,000.00			
DPW Large Vehicles/Equipment	1,120,000.00	1,120,000.00	-	121,000.00			2,299,000.00			
Recreation Bleachers & Equipment	10,000.00	10,000.00	-	4,500.00			85,500.00			
	-	-	-	-			-			
	-	-	-	-			-			
	-	-	-	-			-			
Section 2/20 Costs	150,000.00	150,000.00	-	7,500.00			142,500.00			
TOTALS-ALL PROJECTS	2,902,662.00	2,902,662.00	-	383,633.10	-	200,000.00	7,289,028.90	-		-

SECTION 2 - UPON ADOPTION FOR YEAR 2010
(Only to be Included in the Budget as Finally Adopted
240R-10
RESOLUTION

Be it Resolved by the Governing Body of the Township
of Jackson , County of Ocean that the budget hereinbefore set forth is hereby adopted and
shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:

- (a)\$ 25,583,608.72 (Item 2 below) for municipal purposes, and
(b)\$ (Item 3 below) for school purposes in Type I School District only (N.J.S. 18A:9-2) to be raised by taxation and,
(c)\$ (Item 4 below) to be added to the certificate of amount to be raised by taxation for local school purposes in
Type II School Districts only (N.J.S. 18A:9-3) and certification to the County Board of Taxation of
the following summary of general revenues and appropriations.
(d)\$ 1,351,959.00 (Sheet 43) Open Space, Recreation, Farmland and Historic Preservation Trust Fund Levy

RECORDED VOTE
(Insert last name)

Bressi
Ayes { Martin
Rivere
Updegrave

Nays { Kaffon

Abstained {

Absent {

SUMMARY OF REVENUES

1. General Revenues

Surplus Anticipated	08-100	\$ 3,800,000.00
Miscellaneous Revenues Anticipated	13-099	\$ 8,745,069.87
Receipts from Delinquent Taxes	15-499	\$ 1,800,000.00
2. AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES (Item 6(a), Sheet 11)	07-190	\$ 25,583,608.72
3. AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY:		
Item 6, Sheet 41	07-195	\$
Item 6(b), Sheet 11 (N.J.S. 40A:4-14)	07-191	\$
Total Amount to be Raised by Taxation for Schools in Type I School Districts Only		
4. To Be Added TO THE CERTIFICATE FOR AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE II SCHOOL DISTRICTS ONLY:		
Item 6(b), Sheet 11 (N.J.S. 40A:4-14)	07-191	\$
Total Revenues	13-299	\$ 39,928,678.59

SUMMARY OF APPROPRIATIONS

5. GENERAL APPROPRIATIONS	XXXXXXXX	XXXXXXXXXXXXXXXXXX
Within "CAPS"	XXXXXXXX	XXXXXXXXXXXXXXXXXX
(a&b) Operations including Contingent	34-201	\$ 28,249,648.51
(e) Deferred Charges and Statutory Expenditures - Municipal	34-209	\$ 3,734,979.69
(g) Cash Deficit	46-885	\$
Excluded from "CAPS"	XXXXXXXX	XXXXXXXXXXXXXXXXXX
(a) Operations - Total Operations Excluded from "CAPS"	34-305	\$ 1,464,974.89
(c) Capital Improvements	44-999	\$ 100,000.00
(d) Municipal Debt Service	45-999	\$ 3,718,602.50
(e) Deferred Charges - Municipal	46-999	\$ 250,473.00
(f) Judgements	37-480	\$ 10,000.00
(n) Transferred to Board of Education for Use of Local Schools (N.J.S. 40:48-17.1 &17.3)	29-405	\$
(g) Cash Deficit	46-885	\$
(k) For Local District School Purposes	29-410	\$
(m) Reserve for Uncollected Taxes (Include Other Reserves if Any)	50-899	\$ 2,400,000.00
6. SCHOOL APPROPRIATIONS - TYPE I SCHOOL DISTRICTS ONLY (N.J.S. 40A:4-13)	07-195	\$
Total Appropriations	34-499	\$ 39,928,678.59

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the 27 day of July, 2010. It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2010 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me this 27 day of July, 2010 [Signature] Clerk
Signature

TOWNSHIP OF JACKSON OPEN SPACE, RECREATION, FARMLAND AND HISTORIC PRESERVATION TRUST FUND

DEDICATED REVENUES FROM TRUST FUND	Anticipated		Realized in Cash in 2009	APPROPRIATIONS	Appropriated		Expended 2009	
	2010	2009			for 2010	for 2009	Paid /Charged	Reserved
Amount To Be Raised By Taxation	1,351,959.00	2,029,245.86	2,029,245.86	Development of Lands for Recreation and Conservation:	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
ADDED/OMITTED LEVY			6,273.63	Salaries and Wages				
Interest Income			3,382.07	Other Expenses				
				Maintenance of Lands for Recreation and Conservation:	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
Reserve Funds:				Salaries and Wages				
				Other Expenses				
				Historic Preservation:	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
				Salaries and Wages				
				Other Expenses				
				Acquisition of Open Space				
				Acquisition of Lands for Recreation and Conservation		35,000.00	34,866.36	133.64
Total Trust Fund Revenues	1,351,959.00	2,029,245.86	2,038,901.56	Acquisition of Farmland				
Summary of Program				DownPayments on Improvements	100,000.00			
Year Referendum Passed / Implemented:	2001/2002			Debt Service:	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
Rate Assessed	\$.02 per \$100.00		Payment of Bond Principal	475,000.00	425,000.00	425,000.00	XXXXXXXX
Total Tax Collected to date	\$	6,660,221.61		Payment of Bond Anticipation Notes				XXXXXXXX
Total Expended to date	\$			Interest on Bonds	303,452.51	315,242.00	315,241.61	XXXXXXXX
				Interest on Notes				XXXXXXXX
Total Acreage Preserved to date								
Recreation land preserved in 2008:				Reserve for Future Use	473,506.49	1,254,003.86	188,112.67	1,065,891.19
Farmland preserved in 2008:								
				Total Trust Fund Appropriations	1,351,959.00	2,029,245.86	963,220.64	1,066,024.83

Annual List of Change Orders Approved
Pursuant to N.J.A.C. 5:30-11

Contracting Unit: Township of Jackson

Year Ending: December 31, 2009

The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details please consult N.J.A.C. 5:30-11.1 et. Seq. Please identify each change order by name of the project.

- 1
- 2
- 3
- 4

For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for the newspaper notice required by N.J.A.C. 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.)

If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check here and certify below.

June 22, 2010
Date

[Signature]
Clerk of the Governing Body