

# 2009 MUNICIPAL DATA SHEET

**CAP**

INTRODUCED: May 26, 2009

ADOPTED: June 30, 2009

(MUST ACCOMPANY 2009 BUDGET)

MUNICIPALITY: TOWNSHIP OF JACKSON

COUNTY: OCEAN

Michael Reina	11/03/09
<b>Mayor's Name</b>	<b>Term Expires</b>
<b>Municipal Officials</b>	
Ann Marie Eden	12/27/01
<b>Municipal Clerk</b>	<b>Date of Orig. Appt.</b>
Michael W. Campbell	C-1161
<b>Tax Collector</b>	<b>Cert No.</b>
Sharon Pinkava	887
<b>Chief Financial Officer</b>	<b>Cert No.</b>
Thomas P. Fallon	N-0725
<b>Registered Municipal Accountant</b>	<b>Cert No.</b>
George R. Gilmore	465
<b>Municipal Attorney</b>	<b>Lic No.</b>

<b>Governing Body Members</b>	
Name	Term Expires
Michael J. Kafton	06/30/12
Scott R. Martin	06/30/10
Bobbie Rivere	06/30/12
Dr. Howard S. Tilis	11/03/09
Ann M. Updegrave	06/30/10

**Official Mailing Address of Municipality**

Township of Jackson  
 95 West Veterans Highway  
 Jackson, NJ 08527

Fax #: (732) 928-6109

Please attach this to your 2009 Budget and Mail to:

Director, Division of Local Government Services  
 Department of Community Affairs  
 P.O. Box 803  
 Trenton NJ 08625

Division Use Only
Municode: _____
Public Hearing Date: _____

**2009  
MUNICIPAL BUDGET**

Municipal Budget of the \_\_\_\_\_ Township \_\_\_\_\_ of \_\_\_\_\_ Jackson \_\_\_\_\_, County of \_\_\_\_\_ Ocean \_\_\_\_\_ for the Fiscal Year 2009.

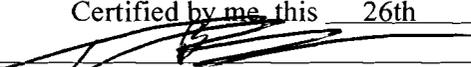
It is hereby certified that the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the

\_\_\_\_\_ 26th \_\_\_\_\_ day of \_\_\_\_\_ May \_\_\_\_\_, 2009  
and that public advertisement will be made in accordance with the provisions of N.J.S.A. 40A:4-6 and N.J.A.C. 5:30-4.4(d).

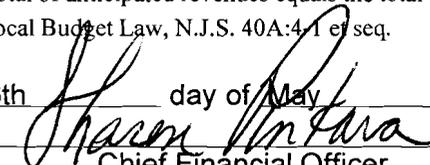
Certified by me, this \_\_\_\_\_ 26th \_\_\_\_\_ day of \_\_\_\_\_ May \_\_\_\_\_, 2009

  
Clerk  
95 West Veterans Highway  
Address  
Jackson, NJ 08527  
Address  
(732) 928-1200  
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part and is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations.

Certified by me, this \_\_\_\_\_ 26th \_\_\_\_\_ day of \_\_\_\_\_ May \_\_\_\_\_, 2009  
  
Registered Municipal Accountant  
Hazlet, NJ 07730-1716  
Address  
1390 State Hwy. 36, Suite 102  
Address  
(732)888-2070  
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part and is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S. 40A:4-1 et seq.

Certified by me, this \_\_\_\_\_ 26th \_\_\_\_\_ day of \_\_\_\_\_ May \_\_\_\_\_, 2009  
  
Chief Financial Officer

**DO NOT USE THESE SPACES**

**CERTIFICATION OF ADOPTED BUDGET (Do not advertise this Certification form) CERTIFICATION OF APPROVED BUDGET**

It is hereby certified that the amount to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

STATE OF NEW JERSEY  
Department of Community Affairs  
Director of the Division of Local Government Services

Dated: \_\_\_\_\_ 2009

By: \_\_\_\_\_

It is hereby certified that the Approved Budget made part hereof complies with the requirement of law, and approval is given pursuant to N.J.S.A. 40A:4-79.

STATE OF NEW JERSEY  
Department of Community Affairs  
Director of the Division of Local Government Services

Dated: \_\_\_\_\_ 2009

By: \_\_\_\_\_

**COMMENTS OR CHANGES REQUIRED AS A CONDITION OF CERTIFICATION OF DIRECTOR OF LOCAL GOVERNMENT SERVICES**

**The changes or comments which follow must be considered in connection with further action on the budget.**

\_\_\_\_\_ Township \_\_\_\_\_ of Jackson \_\_\_\_\_, County of \_\_\_\_\_ Ocean \_\_\_\_\_

RESOLUTION 216R-09  
MUNICIPAL BUDGET NOTICE

Section 1.

Municipal Budget of the \_\_\_\_\_ Township \_\_\_\_\_ of \_\_\_\_\_ Jackson \_\_\_\_\_, County of \_\_\_\_\_ Ocean \_\_\_\_\_ for the Year 2009.

Be It Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the Year 2009;

Be It Further Resolved, that said Budget be published in the \_\_\_\_\_ The Asbury Park Press \_\_\_\_\_

in the Issue of \_\_\_\_\_ June 8 \_\_\_\_\_, 2009

The Governing Body of the \_\_\_\_\_ Township \_\_\_\_\_ of \_\_\_\_\_ Jackson \_\_\_\_\_ does hereby approve the following as the Budget for the year 2009:

Abstained {

RECORDED VOTE  
(Insert last name)

Ayes { Councilman Martin  
Councilman Tilis  
Councilwoman Updegrave  
Council V.P. Rivere  
Council President Kafton

Nays {

Absent {

Notice is hereby given that the Budget and Tax Resolution was approved by the Governing Body of the \_\_\_\_\_ Township \_\_\_\_\_ of \_\_\_\_\_ Jackson \_\_\_\_\_, County of \_\_\_\_\_ Ocean \_\_\_\_\_, on \_\_\_\_\_ May 26 \_\_\_\_\_, 2009.

A Hearing on the Budget and Tax Resolution will be held at \_\_\_\_\_ The Municipal Building \_\_\_\_\_, on \_\_\_\_\_ June 23 \_\_\_\_\_, 2009 at 7:30 o'clock p.m. at which time and place objections to said Budget and Tax Resolution for the year 2009 may be presented by taxpayers or other interested persons.



**EXPLANATORY STATEMENT - (Continued)**

**SUMMARY OF 2008 APPROPRIATIONS EXPENDED AND CANCELED**

	General Budget	Water Utility	Utility	Utility	Utility	Explanations of Appropriations for Other Expenses"
Budget Appropriations - Adopted Budget	41,498,473.88					
Budget Appropriations Added by N.J.S.40A:4-87						The amounts appropriated under the title of
Emergency Appropriations	125,000.00					"Other Expenses" are for operating costs other
Total Appropriations	41,623,473.88					than "Salaries & Wages".
<b>Expenditures</b>						Some of the items included in "Other Expenses" are:
Paid or Charged (Including Reserve for Uncollected Taxes)	38,894,546.71					
Reserved	2,094,495.31					Materials, supplies and non-bondable
Unexpended Balances Canceled	634,431.86					equipment;
Total Expenditures and Unexpended Balance Cancelled	41,623,473.88					Repairs and maintenance of buildings,
Overexpenditures*						equipment, roads, etc., Contractual services for garbage and trash removal, fire hydrant service, aid to volunteer fire companies, etc.;
						Printing and advertising, utility services, insurance and many other items essential to the services rendered by municipal government.

\* See Budget Appropriation Items so marked to the right of column "Expended 2008 Reserved."

EXPLANATORY STATEMENT - (Continued)  
BUDGET MESSAGE

TOWNSHIP OF JACKSON

"CAP" Calculation for C/Y 2009 Budget Message

Total General Appropriations for 2008		41,498,474.00
CAP Base Adjustments:		
PERS - 2009 Appropriations @ 100%	604,218.00	
PFRS - 2008 Appropriated / Paid & Charged	1,583,645.00	
Defined Contribution Benefit (DCRP)-08-CAP Correction	(5,000.00)	
Net CAP Base Adjustments		2,182,863.00
SUBTOTAL-2008 Amended Appropriations for CAP Adjustments		43,681,337.00
Less Exceptions-Operations Excluded from CAPs:		
Gypsy Moth & Mosquito Control	(27,950.48)	
Police Dispatch/911-Salaries & Wages / Other Expenses	(122,220.00)	
PERS/PFRS & DCRP	(2,020,840.20)	
Recycling Tonnage Tax	(12,000.00)	
Interlocal Services-MUA Sewer & Water Services	(85,000.00)	
Interlocal Services-Ocean County, Relocation Assistance	(10,000.00)	
LOSAP (Length of Service Award Program)	(23,100.00)	
Supplemental Fire Services Program	(16,904.00)	
Public & Private Programs Offset by Revenues	(805,424.21)	
Total Capital Improvements	(200,000.00)	
Municipal Debt Service	(4,041,775.00)	
Deferred Charges	(350,000.00)	
Reserve for Uncollected Taxes	(2,620,000.00)	
Total Exceptions		(10,335,213.89)
Amount on Which CAP is Applied		33,346,123.11
Allowable CAP Rate	2.50%	833,653.08
Allowable CAP Index Ordinance	1.00%	333,461.23
Allowable Operating Appropriations before Additions/Exceptions		34,513,237.42
Add-On Ratables for New Construction - Assessed Valuation X Tax Rate		
	37,971,659.00	0.7940
		301,494.97
Allowable Operating Appropriations within CAP		34,814,732.39

Allowable Operating Appropriations within CAP	34,814,732.39
2009 Proposed Appropriations - Within CAPs	32,710,382.66
Net CAP Balance Before Banking Utilization	2,104,349.73
Apply 2007 CAP Banking Available for 2009 Budget	1,845,163.66
Apply 2008 CAP Banking Available for 2009 Budget	835,284.95
Net CAP Banking Available for 2009 Budget	4,784,798.34
MEMO - CAP BANK CALCULATION ANALYSIS:	
2009 Favorable CAP Variance for banking (see above)	4,784,798.34
TOTAL CAP BANKING	4,784,798.34

Chapter 89, Public Laws of 1990 places limits on Municipal spending authority. Commonly referred as to the CAP LAW, a growth restriction is imposed based upon an annual inflation limit on most appropriations noting limited exclusions exist (E.G.-Debt Service, Grants, Inter-Gov't Contracts, & Uncollectible Tax Reserve). A set State index rate can be increased to a maximum of 3.5% at the discretion of the Governing Body by ordinance of each respective Municipality.

A review of the enclosed calculation reflects last year CAP as a basis for the 2009 budget period. Taking last years total budget and removing the exceptions, a calculation of 2.5% is computed for the annual inflation adjustment. Consideration is given to Municipalities experiencing significant growth by permitting a adjustment for new construction placed on the tax rolls as shown to the left. An allowance is also permitted for unconsumed CAP adjustments by allowing a 2-year banking of CAP credits for good management.

Sheet 3b

NOTE:

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

1. HOW THE LEVY AND APPROPRIATION "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show figures.)
2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g. if Police S&W appears in the regular section and also under "Operations Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

Property Tax Levy Cap Calculation 2009:

Prior Year Amount to be Raised by Taxation	\$23,661,969
Less: Prior Year Recycling Tax	12,000
Less: Prior Year Capital Improvement Fund	<u>200,000</u>
Net Prior Year Tax Levy for Municipal Purpose Tax for Cap Calculation	23,449,969
Plus: 4% Cap Increase	937,999
Adjusted Tax Levy Prior to Exclusions	<u>24,387,968</u>
Exclusions:	
Changes in Debt Service and county leases	(123,726)
Offsets to State formula aid loss	105,117
Allowable Pension Increases	172,023
Recycling Tax Appropriation	12,000
Capital Improvement Fund	<u>100,000</u>
Add Total Exclusions	265,414
Less Cancelled Exclusions	<u>319,432</u>
Adjusted Tax Levy	24,333,950
Additions:	
New Ratable Adjustment to Levy	301,115
Maximum Allowable Amount to be Raised by Taxation	<u><u>\$24,635,065</u></u>
Amount to be Raised by Taxation for Municipal Purposes	<u><u>\$24,634,167</u></u>

PROPERTY TAX LEVY CAP

Chapter 62, Public Laws 2007 places a 4% limit on the amount the municipality can increase its tax levy.

The tax levy cap calculation is subject to various exclusions such as changes in debt service, State Aid formula loss, Certain Pension increases, Capital Improvement Fund Appropriations and various other exclusions. The law also allows for various adjustments such as the value of new ratables. Additionally, the law allows for waivers as approved by the Local Finance Board. If a waiver application is rejected the municipality may put those waiver items to referendum.

The calculation on this page demonstrates the Borough's compliance with the property tax levy cap law.

NOTE:

**MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:**

**1. HOW THE "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show figures)**

**2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM**

**(e.g. If Police S&W appears in the regular section and also under "Operations Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)**

(See Management Section of Budget Manual)

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

ANALYSIS OF COMPENSATED ABSENCE LIABILITY

Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absences	Value of Compensated Absences	Legal basis for benefit (check applicable items)		
			Approved Labor Agreement	Local Ordinance	Individual Employment Agreements
Non-Union Employees	471	142,792		X	
Clerical Union - AFSCME	1,577	250,215	X		
Transport Workers Union	1,559	288,396	X		
PBA / SOA	2,815	1,138,905	X		
<b>TOTALS</b>	<u>6,422</u>	<u>1,820,308</u>			
Total Funds Reserved as of end of 2008:		<u>106,064</u>			
Total Funds Appropriated in 2009:		<u>75,000</u>			

Sheet 3C

NOTE:

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

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2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM  
(e.g. If Police S&W appears in the regular section and also under "Operations Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)

(See Management Section of Budget Manual)

FOR THE CY 2009      CURRENT FUND - ANTICIPATED REVENUE

TOWNSHIP OF JACKSON GENERAL REVENUES	FCOA	ANTICIPATED		Realized in Cash in CY 2008
		CY 2009	CY 2008	
1. Surplus Anticipated	08-101	4,850,000.00	5,900,000.00	5,900,000.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Gov't Services	08-102			
Total Surplus Anticipated	08-100	<b>4,850,000.00</b>	<b>5,900,000.00</b>	<b>5,900,000.00</b>
3. Miscellaneous Revenues - Section A: Local Revenues	xxxxxx	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Licenses:	xxxxxx	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Alcoholic Beverage	08-103	35,000.00	35,000.00	35,100.00
Other	08-104	30,000.00	24,000.00	31,195.50
Fees and Permits	08-105	190,000.00	206,000.00	190,894.70
Fines and Costs:	xxxxxx	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Municipal Court	08-110	535,000.00	540,000.00	536,472.70
Other	08-109			
Interest and Cost on Taxes	08-112	325,000.00	300,000.00	361,887.97
Interest and Cost on Assessments	08-115			
Parking Meters	08-111			
Interest on Investments and Deposits	08-113	820,000.00	1,055,000.00	823,500.67
Anticipated Utility Operating Surplus	08-114			
Lien Search Fees	08-116		40.00	-
Tax Search Fees	08-117	100.00	200.00	120.00

CURRENT FUND - ANTICIPATED REVENUES - CONTINUED

JCK

GENERAL REVENUES	FCOA	ANTICIPATED		Realized in Cash in CY 2008
		CY 2009	CY 2008	
3. Miscellaneous Revenues-Section A:Local Revenues(Continued)				
Housing & Commercial CCOs (Note-New Budget Acct, see UCC Fees see sheet #6 )	08-160	90,000.00	100,000.00	103,135.00
<b>Total Section A: Local Revenues</b>	08-001	2,025,100.00	2,260,240.00	2,082,306.54

CURRENT FUND - ANTICIPATED REVENUE CONTINUED

JCK

GENERAL REVENUES	FCOA	ANTICIPATED		Realized in Cash in CY 2008
		CY 2009	CY 2008	
3. Miscellaneous Revenues-Section B: State Aid Without Offsetting Appropriations				
Legislative Initiative Municipal Block Grant Program	09-201		-	
Extraordinary Aid (n.j.s.a. 52:27D-118.35)	09-204			
Consolidated Municipal Property Tax Relief Act	09-200	847,090.00	1,120,247.00	1,120,247.00
Energy Receipts Tax (P.L. 1997, Chapters 162 & 167)	09-202	3,366,800.00	3,182,885.00	3,182,885.00
Supplemental Energy Receipts Tax	09-203		-	
Municipal Homeland Security Assistance Aid	09-205		-	
Municipal Property Tax Assistance	09-212		-	
Pinelands Property Tax Stabilization Aid	09-207	9,872.00	9,872.00	9,872.00
Reserve for Pinelands Property Tax Stabilization Aid	09-208		-	
Garden State Trust Fund	09-209	86,737.00	83,804.98	83,804.98
Reserve for Consolidated Municipal Property Tax Relief Act - CY 2008	09-200	18,807.00		
Reserve for Garden State Trust Fund - CY 2008	09-209	2,931.76		
<b>Total Section B: State Aid Without Offsetting Appropriations</b>	<b>09-001</b>	<b>4,332,237.76</b>	<b>4,396,808.98</b>	<b>4,396,808.98</b>

CURRENT FUND - ANTICIPATED REVENUE CONTINUED

JCK

GENERAL REVENUES	FCOA	ANTICIPATED		Realized in Cash in CY 2008
		CY 2009	CY 2008	
3. Miscellaneous Revenues - Section C: Dedicated Uniform Construction Code Fees				
Offset with Appropriations (NJS 40A:4-36 and NJAC 5:23-4.17)	xxxxxxx	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Uniform Construction Code Fees (Note-CY-07 Includes Housing & Comm. CCOs, see new Hsg. Rev)	<b>08-160</b>	950,000.00	1,250,000.00	1,125,539.75
Special Item of General Revenue Anticipated with Prior Written				
Consent of Director of Local Government Services:				
Additional Dedicated Uniform Const. Code Fees Offset with Appropriations	xxxxxxx	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
(NJS 40A:4-45.3h and NJAC 5.23-4.17)	xxxxxxx	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Uniform Construction Code Fees	<b>08-160</b>			
<b>Total Section C: Dedicated Uniform Const.Code Fees Offset with Appropriations</b>	<b>08-002</b>	<b>950,000.00</b>	<b>1,250,000.00</b>	<b>1,125,539.75</b>

CURRENT FUND - ANTICIPATED REVENUE CONTINUED

JCK

GENERAL REVENUES	FCOA	ANTICIPATED		Realized in Cash in CY 2008
3. Miscellaneous Revenues - Section D: Special Items of General Revenue Anticipated				
With Prior Consent of the Director of Local Government Services - Interlocal		CY 2009	CY 2008	
Shared Service Agreements Offset with Appropriations:	xxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
		-	-	-
<b>Total Section D: Shared Service Agreements Offset With Appropriations</b>	<b>11-001</b>	-	-	-



CURRENT FUND - ANTICIPATED REVENUE CONTINUED

JCK

3. Miscellaneous Revenues - Section F: Special items of General Revenue Anticipated with Prior written Consent of Director of Local Government Services-Public and Private Revenues Offset with Appropriations:	FCOA	ANTICIPATED		Realized in Cash in CY 2008
		CY 2009	CY 2008	
Public Health Priority Funding	10-785			
N.J. Transportation Trust Fund Authority Act-	10-865		-	
Recycling Tonnage Grant	10-713	35,530.07	23,938.66	23,938.66
Drunk Driving Enforcement Fund	10-737		7,770.24	7,770.24
Clean Communities Program	10-712	79,197.27	49,440.74	49,440.74
Alcohol Education and Rehabilitation Fund	10-714	2,302.46	1,353.13	1,353.13
Municipal Alliance on Alcoholism and Drug Abuse	10-705	26,539.00	26,539.00	26,539.00
Safe and Secure Communities Program-PL 1994, Chapter 220	10-704	26,250.00	21,812.00	21,812.00
Neighborhood Preservation - Balanced Housing	10-705			
Handicapped Recreation Opportunities Grant	10-706			
Small Cities Grant	10-707			
Donations - The Friends of Jackson Police	10-708			
Municipal Court Alcohol Education and Rehabilitation Fund	10-709			
Ocean County Recycling Mini Grant	10-710			
NJ DEP Statewide Livable Communities Grant	10-712			
COPS in Schools	10-711			

CURRENT FUND - ANTICIPATED REVENUE CONTINUED

JCK

3. Miscellaneous Revenues - Section F: Special items of General Revenue Anticipated with Prior written Consent of Director of Local Government Services-Public and Private Revenues Offset with Appropriations (Continued):	FCOA	ANTICIPATED		Realized in Cash in CY 2008
		CY 2009	CY 2008	
Body Armor Replacement Grant-State	10-750	8,612.77	9,422.17	9,422.17
Handicapped Recreation Opportunities Grant	10-713			
NJ DEP - Recreation Opportunities Grant	10-714			
NJ Traffic Safety-Click it or Ticket	10-830		4,000.00	4,000.00
Ocean County Cultural and Heritage Commission - Concert	10-825		2,500.00	2,500.00
Stormwater Management Grant	10-718			
New Jersey Department of Law and Public Safety	10-719			
New Jersey Department of Agricultural	10-720			
NJ/L&PS-Division of Highway Traffic Safety				
Ocean County Board of Health				
State Farm Insurance - Donation				
Ocean County Cultural and Heritage Commission - Camp Theatre	10-825		2,000.00	2,000.00
NJ/DEP, Parks & Forestry-Green Communities-08	10-722		3,000.00	3,000.00
NJL&PS/Ocean County Sheriff-966 Reimbursement	10-742		11,249.00	11,249.00
Handicap Recreational Opportunities Grant (ROID):	10-734	15,000.00	10,000.00	10,000.00
NJ/DEP, Parks & Forestry-Communities Stewardship-08	10-738		25,000.00	25,000.00



CURRENT FUND - ANTICIPATED REVENUE

JCK

3. Miscellaneous Revenues - Section G: Special items of General Revenue Anticipated with Prior written Consent of Director of Local Government Services-Other Special Items:	FCOA	ANTICIPATED		Realized in Cash in CY 2008
		CY 2009	CY 2008	
Utility Operating Surplus of Prior Year	08-116			
Uniform Fire Safety Act	08-106			
Reserve for Debt Service - General Capital Fund	08-118	546,229.43	90,931.33	90,931.33
Reserve for Industrial Commission - Trust Other Fund	08-122	210,008.21		
Proceeds from Sale of Land	08-123			
Liquidation of Interfund - Trust Other Fund	08-121			
Cablevision Franchise Fee	08-117	174,883.00	165,223.00	165,223.00
Reserve for Sale of Municipal Assets	08-182	834,321.76	2,000,000.00	2,000,000.00
Reserve-Homeland Security		140,000.00		
Reserve for Payment of Debt - Current Fund		18,916.28		
Capital Fund Balance		250,000.00		



CURRENT FUND - ANTICIPATED REVENUE

JCK

GENERAL REVENUES	FCOA	ANTICIPATED		Realized in Cash in CY 2008
		CY 2009	CY 2008	
<b>SUMMARY OF REVENUES:</b>				
1. Surplus Anticipated (Sheet 4, #1)	08-101	4,850,000.00	5,900,000.00	5,900,000.00
2. Surplus Anticipated With Consent of Local Govt. Services (Sheet 4, #2)	08-102	-	-	-
3. Miscellaneous Revenues:	xxxxxx			
Section A: Local Revenue	08-001	2,025,100.00	2,260,240.00	2,082,306.54
Section B: State Aid Without Offsetting Appropriations	09-001	4,332,237.76	4,396,808.98	4,396,808.98
Section C: Dedicated Uniform Constr.Code Fees Offset With Appropriations	08-002	950,000.00	1,250,000.00	1,125,539.75
Section D: Special items of Revenue DLGS Director Consent- Interlocal Munic. Service Agreements	11-001	-	-	-
Section E: Special Item of Revenue DLGS Director Consent- Additional Revenues	08-003	-	-	-
Section F: Special Items of Revenue DLGS Director Consent - Public & Private Revenues	10-001	209,988.57	373,301.33	373,301.33
Section G: Special Items of Revenue DLGS Director Consent - Other Special Items	08-004	2,174,358.68	2,256,154.33	2,256,154.33
<b>Total Miscellaneous Revenues</b>	<b>13-099</b>	<b>9,691,685.01</b>	<b>10,536,504.64</b>	<b>10,234,110.93</b>
<b>4. Receipts from Delinquent Taxes</b>	<b>15-499</b>	<b>1,580,000.00</b>	<b>1,400,000.00</b>	<b>1,540,619.39</b>
<b>5. Subtotal General Revenues (Items 1,2,3, and 4)</b>	<b>13-199</b>	<b>16,121,685.01</b>	<b>17,836,504.64</b>	<b>17,674,730.32</b>
<b>6. Amount to be Raised by Taxes for Support of Municipal Budget:</b>				
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	07-190	24,453,967.42	23,661,969.24	24,878,916.07
b) Addition to Local District School Tax	07-191	-	-	
<b>Total Amount to be Raised by Taxes for Support of Municipal Budget</b>	<b>07-199</b>	<b>24,453,967.42</b>	<b>23,661,969.24</b>	<b>24,878,916.07</b>
<b>7. TOTAL GENERAL REVENUES</b>	<b>13-299</b>	<b>40,575,652.43</b>	<b>41,498,473.88</b>	<b>42,553,646.39</b>

TOWNSHIP OF JACKSON		CURRENT FUND APPROPRIATIONS					CY
8. GENERAL APPROPRIATIONS		APPROPRIATED			EXPENDED CY 2008		
Township of Jackson	FCOA			CY 2008 By	Total for CY 2008	Paid or	
(A) Operations- within "CAPS"				Emergency	As Modified By	Charged	Reserved
		CY 2009	CY 2008	Appropriation	All Transfers		
<b>GENERAL GOVERNMENT FUNCTIONS</b>							
Administrative / Executive	<b>20-100</b>						
Salaries and Wages	<b>20-100-1</b>	220,284.00	231,488.00		231,488.00	223,162.70	8,325.30
Other Expenses	<b>20-100-2</b>	85,150.00	105,200.00		105,200.00	63,384.82	41,815.18
Governing Body- Mayor & Township Council	<b>20-110</b>						
Salaries and Wages	<b>20-110-1</b>	48,180.00	46,260.00		46,260.00	45,537.55	722.45
Other Expenses	<b>20-110-2</b>	5,650.00	9,300.00		9,300.00	4,888.63	4,411.37
Governing Body- <b>Mayor</b> & Township Council	<b>20-112</b>						
Salaries and Wages	<b>20-112-1</b>	29,500.00	29,500.00		30,500.00	28,378.54	2,121.46
Other Expenses	<b>20-112-2</b>	8,250.00	10,040.00		10,040.00	8,850.31	1,189.69
Human Services	<b>20-105</b>						
Salaries and Wages	<b>20-105-1</b>	128,421.00	122,311.00		131,911.00	131,435.69	475.31
Other Expenses	<b>20-105-2</b>	9,700.00	10,950.00		10,950.00	7,557.22	3,392.78
Municipal Clerk	<b>20-120</b>						
Salaries and Wages	<b>20-120-1</b>	269,769.00	260,990.00		269,090.00	268,641.85	448.15
Other Expenses	<b>20-120-2</b>	53,300.00	63,950.00		54,450.00	54,439.27	10.73
Election	<b>20-125</b>						
Salaries and Wages	<b>20-125-1</b>	4,800.00	3,000.00		5,000.00	4,764.38	235.62
Other Expenses	<b>20-125-2</b>	21,000.00	46,000.00		50,200.00	44,405.35	5,794.65

		CURRENT FUND APPROPRIATIONS			CY		
8. GENERAL APPROPRIATIONS		APPROPRIATED			EXPENDED CY 2008		
Township of Jackson	FCOA			CY 2008 By	Total for CY 2008	Paid or	
(A) Operations- within "CAPS"				Emergency	As Modified By	Charged	Reserved
		CY 2009	CY 2008	Appropriation	All Transfers		
<b>GENERAL GOVERNMENT FUNCTIONS (CONTINUED)</b>							
Financial Administration	20-130						
Salaries and Wages	20-130-1	300,296.00	325,113.00		325,113.00	307,668.87	17,444.13
Other Expenses	20-130-2	47,850.00	52,840.00		52,840.00	43,315.58	9,524.42
Audit Services	20-135						
Other Expenses	20-135-2	40,000.00	52,000.00		52,000.00	52,000.00	
Information Technology/Computer Data Processing	20-140						
Salaries and Wages	20-140-1	84,485.00	50,685.00		51,585.00	51,455.42	129.58
Other Expenses	20-140-2	23,800.00	26,700.00		26,700.00	21,898.54	4,801.46
Collection of Taxes	20-145						
Salaries and Wages	20-145-1	266,139.00	254,446.00		254,446.00	253,475.55	970.45
Other Expenses	20-145-2	36,000.00	45,025.00		45,025.00	39,991.85	5,033.15
Assessment of Taxes	20-150						
Salaries and Wages	20-150-1	293,016.00	342,610.00		342,610.00	314,559.12	28,050.88
Other Expenses	20-150-2	17,405.00	17,280.00		17,280.00	16,533.74	746.26
Revaluation of Real Property	20-150-2						
Purchasing	20-103						
Salaries and Wages	20-103-1	100,042.00	148,570.00		148,570.00	144,498.87	4,071.13
Other Expenses	20-103-2	6,005.00	7,550.00		7,550.00	4,964.60	2,585.40
			Sheet 13				





		CURRENT FUND APPROPRIATIONS					CY
8. GENERAL APPROPRIATIONS		APPROPRIATED			EXPENDED CY 2008		
Township of Jackson	FCOA			CY 2008 By	Total for CY 2008	Paid or	
(A) Operations- within "CAPS"				Emergency	As Modified By	Charged	Reserved
		CY 2009	CY 2008	Appropriation	All Transfers		
<b>CODE ENFORCEMENT - OTHER</b>							
Rent Leveling Board	22-197						
Salaries and Wages	22-197-1	3,035.00	3,000.00		3,100.00	2,268.93	831.07
Other Expenses	22-197-2	33,150.00	36,925.00		36,925.00	33,303.80	3,621.20
Code Enforcement - Other	22-198						
Salaries and Wages	22-198-1	169,897.00	187,444.00		188,944.00	187,810.67	1,133.33
Other Expenses	22-198-2	5,350.00	3,450.00		3,950.00	3,240.69	709.31
Unsafe Structures Committee	22-199						
Salaries and Wages	22-199-1	1,440.00	1,440.00		1,440.00	480.00	960.00
Other Expenses	22-199-2	5,150.00	8,200.00		8,200.00	560.84	7,639.16
<b>INSURANCE</b>							
General Liability	23-210-2	540,000.00	514,000.00		514,000.00	455,936.95	58,063.05
Workers Compensation	23-215-2	627,929.66	574,447.88		574,447.88	574,447.88	
Employee Group Health	23-220-2	3,395,112.00	3,450,112.00		3,450,112.00	3,211,687.82	38,424.18
Unemployment Trust Fund	23-225-2	50,000.00	20,000.00		20,000.00	20,000.00	
Sheet 15							

		CURRENT FUND APPROPRIATIONS					CY
8. GENERAL APPROPRIATIONS		APPROPRIATED			EXPENDED CY 2008		
Township of Jackson	FCOA			CY 2008 By	Total for CY 2008	Paid or	
(A) Operations- within "CAPS"				Emergency	As Modified By	Charged	Reserved
		CY 2009	CY 2008	Appropriation	All Transfers		
<b>PUBLIC SAFETY FUNCTIONS</b>							
Police Department	25-240						
Salaries and Wages	25-240-1	9,752,460.00	9,484,513.00		9,484,513.00	9,423,231.55	61,281.45
Other Expenses	25-240-2	535,862.00	617,126.00		617,126.00	614,516.64	2,609.36
Police Dispatch/911	25-250						
Salaries and Wages	25-250-1	426,783.00	384,156.00		384,156.00	364,208.33	19,947.67
Emergency Management	25-252						
Salaries and Wages	25-252-1	7,346.00	7,346.00		7,346.00	6,205.94	1,140.06
Other Expenses	25-252-2	32,550.00	30,790.00		30,790.00	- 29,405.92	1,384.08
Aid to Volunteer Ambulance	25-260						
Other Expenses	25-260-2	20,000.00	20,000.00		20,000.00	20,000.00	
Emergency Medical Services	25-254						
Salaries and Wages	25-254-1						
Other Expenses	25-254-2	5,000.00	2,500.00		2,500.00	2,453.00	47.00
Uniform Fire Safety Code	25-265						
Salaries and Wages	25-265-1						
Other Expenses	25-265-2						
Sheet 15a							

		CURRENT FUND APPROPRIATIONS					CY
8. GENERAL APPROPRIATIONS		APPROPRIATED			EXPENDED CY 2008		
Township of Jackson	FCOA			CY 2008 By	Total for CY 2008	Paid or	
(A) Operations- within "CAPS"				Emergency	As Modified By	Charged	Reserved
		CY 2009	CY 2008	Appropriation	All Transfers		
<b>PUBLIC SAFETY FUNCTIONS (CONTINUED)</b>							
Municipal Prosecutor	25-275						
Other Expenses	25-275-2	44,000.00	43,000.00		43,000.00	38,666.74	4,333.26
Juvenile Conference Committee	25-281						
Salaries and Wages	25-281-1	1,250.00	1,200.00		1,300.00	422.71	877.29
Other Expenses	25-281-2	25.00	25.00		25.00	-	25.00
<b>PUBLIC WORKS FUNCTIONS</b>							
Streets and Roads Maintenance	26-290						
Salaries and Wages	26-290-1	1,619,918.00	1,713,377.00		1,713,377.00	1,624,024.90	89,352.10
Other Expenses	26-290-2	216,100.00	255,100.00		255,100.00	207,507.01	47,592.99
Snow Removal	26-300						
Other Expenses	26-300-2	131,500.00	161,500.00		161,500.00	103,110.83	58,389.17
Sheet 15b							





		CURRENT FUND APPROPRIATIONS					CY
8. GENERAL APPROPRIATIONS		APPROPRIATED			EXPENDED CY 2008		
Township of Jackson	FCOA			CY 2008 By	Total for CY 2008	Paid or	
(A) Operations- within "CAPS"				Emergency	As Modified By	Charged	Reserved
		CY 2009	CY 2008	Appropriation	All Transfers		
<b>PARKS AND RECREATION FUNCTIONS</b>							
Recreation Services and Programs	<b>28-370</b>						
Salaries and Wages	<b>28-370-1</b>	221,501.00	414,467.00		414,467.00	287,822.33	11,644.67
Other Expenses	<b>28-370-2</b>	53,625.00	76,625.00		76,625.00	41,779.65	34,845.35
Office of the Golden Age	<b>28-372</b>						
Salaries and Wages	<b>28-372-1</b>	303,455.00	256,150.00		258,650.00	258,506.21	143.79
Other Expenses	<b>28-372-2</b>	46,100.00	51,845.00		51,845.00	44,097.83	7,747.17
Commission for Disabled/Handicapped	<b>28-373</b>						
Salaries and Wages	<b>28-373-1</b>	37,517.00	67,618.00		67,118.00	39,669.01	27,448.99
Other Expenses	<b>28-373-2</b>	11,000.00	6,850.00		6,850.00	4,072.27	2,777.73
Park Maintenance	<b>28-375</b>						
Other Expenses	<b>28-375-2</b>	20,500.00	115,000.00		115,000.00	92,795.84	22,204.16
<b>OTHER COMMON OPERATING FUNCTIONS</b>							
Salary and Wage Adjustment	<b>30-425</b>						
Salaries and Wages	<b>30-425-1</b>	118,500.00	22,000.00		-		
		Sheet 15e					

		CURRENT FUND APPROPRIATIONS			CY		
8. GENERAL APPROPRIATIONS		APPROPRIATED			EXPENDED CY 2008		
Township of Jackson	FCOA			CY 2008 By	Total for CY 2008	Paid or	
(A) Operations- within "CAPS"				Emergency	As Modified By	Charged	Reserved
		CY 2009	CY 2008	Appropriation	All Transfers		
<b>OTHER COMMON OPERATING FUNCTIONS(CONTINUED)</b>							
Postage and Photocopy	30-411						
Other Expenses	30-411-2	64,000.00	73,200.00		73,200.00	61,436.22	11,763.78
Purchase of Office Equipment	30-413						
Other Expenses	30-413-2	3,500.00	2,000.00		2,000.00	2,000.00	
Accumulated Leave Comp/Sick Trust	30-415						
Other Expenses	30-415-2	75,000.00	10,000.00		10,000.00	10,000.00	
Celebration of Public Events	30-420						
Other Expenses	30-420-2	18,000.00	20,000.00		20,000.00	20,000.00	
<b>UTILITIES AND BULK PURCHASES</b>							
Electricity	31-430						
Other Expenses	31-430-2	625,000.00	550,000.00		608,000.00	593,127.26	14,872.74
Street Lighting	31-435						
Other Expenses	31-435-2	335,000.00	425,000.00		365,700.00	314,880.87	50,819.13
Sheet 15f							











		CURRENT FUND APPROPRIATIONS					CY
8. GENERAL APPROPRIATIONS		APPROPRIATED			EXPENDED CY 2008		
Township of Jackson	FCOA			CY 2008 By	Total for CY 2008	Paid or	
(E) Deferred Charges and Statutory				Emergency	As Modified By	Charged	Reserved
Expenditures Municipal within "CAPS"		CY 2009	CY 2008	Appropriation	All Transfers		
<b>(2) STATUTORY EXPENDITURES:</b>							
Public Employees' Retirement System	36-471	604,218.00					
Social Security System (O.A.S.I.)	36-472	1,360,000.00	1,375,000.00		1,375,000.00	1,300,196.65	74,803.35
Consolidated Police and Firemen's Pension Fund	36-474						
Police and Firemen's Retirement System of NJ	36-475	1,686,033.00					
Unemployment Insurance	23-225						
Defined Contribution Retirement Program	36-477	5,000.00					
<b>Total Deferred Charges &amp; Statutory</b>							
<b>Expenditures-Municipal within "CAPS"</b>	<b>34-209</b>	<b>3,684,835.00</b>	<b>1,376,301.11</b>	<b>-</b>	<b>1,376,301.11</b>	<b>1,301,497.76</b>	<b>74,803.35</b>
<b>(G) Cash Deficit of Preceding Year</b>							
	46-885						
<b>H-1 Total General Appropriations</b>							
<b>for 'Municipal Purposes within "CAPS"</b>	<b>34-299</b>	<b>32,630,182.66</b>	<b>31,163,259.99</b>	<b>125,000.00</b>	<b>31,286,259.99</b>	<b>28,949,775.42</b>	<b>2,021,484.57</b>
	0						

		CURRENT FUND APPROPRIATIONS			CY		
8. GENERAL APPROPRIATIONS		APPROPRIATED			EXPENDED CY 2008		
Township of Jackson	FCOA			CY 2008 By	Total for CY 2008	Paid or	
(A) Operations-Excluded from CAPS				Emergency	As Modified By	Charged	Reserved
		CY 2009	CY 2008	Appropriation	All Transfers		
Insurance (N.J.S.A. 40A:4-45.3(00))	<b>23-210</b>						
General Liability	<b>23-210-2</b>						
Workers Compensation	<b>23-215-2</b>						
Employee Group Health	<b>23-220-2</b>						
Contribution to							
Police and Firemen's Retirement System	<b>36-475</b>		1,583,645.00		1,583,645.00	1,583,645.00	
Public Employees' Retirement System	<b>36-471</b>		432,195.20		432,195.20	432,195.20	
Service Contracts							
Sewer and Water Purposes-MUA	<b>42-303-2</b>	7,000.00	85,000.00		85,000.00	69,068.99	15,931.01
Implementation of 911 Emergency							
Salaries and Wages	<b>25-250-1</b>	142,261.00	122,220.00		122,220.00	122,220.00	
Relocation Assistance							
Other Expenses	<b>27-347-2</b>	10,000.00	10,000.00		10,000.00	-	10,000.00
LOSAP	<b>36-476-2</b>	26,000.00	23,100.00		25,100.00	25,100.00	
Defined Contribution Benefit Plan (DCRP)							
Other Expenses	<b>36-477</b>	-	5,000.00		5,000.00	-	5,000.00



		CURRENT FUND APPROPRIATIONS					CY
8. GENERAL APPROPRIATIONS		APPROPRIATED			EXPENDED CY 2008		
Township of Jackson	FCOA			CY 2008 By	Total for CY 2008	Paid or	
(A) Operations-Excluded from CAPS				Emergency	As Modified By	Charged	Reserved
		CY 2009	CY 2008	Appropriation	All Transfers		
Homeland Security							
Police	25-240						
Salaries and Wages	25-240-1						
Other Expenses	25-240-2						
<b>Total Other Operations-Excluded From "CAPS"</b>	<b>34-300</b>	<b>216,111.00</b>	<b>2,301,110.68</b>	<b>-</b>	<b>2,303,110.68</b>	<b>2,255,099.94</b>	<b>48,010.74</b>

		CURRENT FUND APPROPRIATIONS					CY
8. GENERAL APPROPRIATIONS		APPROPRIATED			EXPENDED CY 2008		
Township of Jackson	FCOA			CY 2008 By	Total for CY 2008	Paid or	
(A) Operations-Excluded from CAPS				Emergency	As Modified By	Charged	Reserved
		CY 2009	CY 2008	Appropriation	All Transfers		
Uniform Construction Code							
Appropriations Offset by Increased							
Fee Revenues (N.J.A.C. 5:23-4.17)							
<b>Total Uniform Construction</b>							
<b>Code Appropriations:</b>	<b>22-999</b>	-	-	-	-	-	-

		CURRENT FUND APPROPRIATIONS			CY		
8. GENERAL APPROPRIATIONS		APPROPRIATED			EXPENDED CY 2008		
Township of Jackson	FCOA			CY 2008 By	Total for CY 2008	Paid or	
(A) Operations-Excluded from CAPS				Emergency	As Modified By	Charged	Reserved
		CY 2009	CY 2008	Appropriation	All Transfers		
Interlocal Municipal Service Agreements	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
<b>Total Interlocal Municipal Service Agreements</b>	<b>42-999</b>	-	-	-	-	-	-



		CURRENT FUND APPROPRIATIONS					CY
8. GENERAL APPROPRIATIONS		APPROPRIATED			EXPENDED CY 2008		
Township of Jackson	FCOA			CY 2008 By	Total for CY 2008	Paid or	
(A) Operations-Excluded from CAPS				Emergency	As Modified By	Charged	Reserved
		CY 2009	CY 2008	Appropriation	All Transfers		
Public and Private Programs Offset by Revenues							
Alcohol Education Rehabilitation Program	40-702-2						
Municipal Alliance on Alcohol and Drug Abuse	41-703						
County Grant	41-705-2	26,539.00	26,539.00		26,539.00	26,539.00	
Local Matching Funds	41-706-2	6,634.75	6,634.75		6,634.75	6,634.75	
Safe and Secure Communities Program	41-704						
Salaries/ Wages & Other Expenses	41-704-1	26,250.00	21,812.00		21,812.00	21,812.00	
COPS in School Program	41-711						
Grant Share	41-711-2						
Local Share	41-711-2						
Ocean County Cultural & Heritage Comm.-Concert	41-825-2		2,500.00		2,500.00	2,500.00	
State of New Jersey Body Armor Grant	41-750-2	8,612.77	9,422.17		9,422.17	9,422.17	
Recycling Tonnage Grant	41-713-2	35,530.07	23,938.66		23,938.66	23,938.66	
Matching Funds for Grants	40-700-2	20,000.00	25,000.00		25,000.00	-	25,000.00
Clean Communities Grant	41-712-2	79,197.27	49,440.74		49,440.74	49,440.74	
Clean Communities Grant-Prior Year Reserve	41-712-2						
Alcohol Education and Rehabilitation Fund	41-714-2	2,302.46	1,353.13		1,353.13	1,353.13	
Ocean County Cultural & Heritage Comm.-Theatre Camp	41-825-2		2,000.00		2,000.00	2,000.00	













		CURRENT FUND APPROPRIATIONS					CY
8. GENERAL APPROPRIATIONS		APPROPRIATED			EXPENDED CY 2008		
Township of Jackson	FCOA			CY 2008 By	Total for CY 2008	Paid or	
(E) Deferred Charges - Municipal-				Emergency	As Modified By	Charged	Reserved
Excluded from "CAPS"		CY 2009	CY 2008	Appropriation	All Transfers		
(1) Deferred Charges:				xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
Emergency Authorizations	46-870	125,000.00					-
Special Emergency Authorize - 5 Years (N.J.S.A. 40A4-55)	46-868-2	300,000.00	300,000.00		300,000.00	300,000.00	-
Special Emerg. Auth. Tax Map 5 Years (N.J.S.A. 40A4-55)	46-869-2						-
Special Emergency Authorize - 3 Yrs (N.J.S.A. 40A:4-55.1)	46-871						-
Special Emergency Authorize - 5 Years (N.J.S.A. 40A4-55)	46-870-2	50,000.00	50,000.00		50,000.00	50,000.00	-
							-
							-
							-
							-
							-
<b>Total Deferred Charges - Municipal -</b>							-
<b>Excluded from "CAPS"</b>	<b>46-999</b>	<b>475,000.00</b>	<b>350,000.00</b>	-	<b>350,000.00</b>	<b>350,000.00</b>	-
(F) Judgements (N.J.S.A. 40A:4-45.3cc)	37-480						-
(N) Transferred to Board of Education for Use of Loc	29-405	-	-	-	-	-	-
(G) With Prior Consent of Local Finance Board:							-
Cash deficit of Preceding Year	46-885	-	-	-	-	-	-
<b>H-2 Total Gen'l Appropriations for Municipal</b>							-
Purposes Excluded from CAPS	34-309	5,270,469.77	7,715,213.89	-	7,717,213.89	7,324,771.29	73,010.74

		CURRENT FUND APPROPRIATIONS						CY
8. GENERAL APPROPRIATIONS		APPROPRIATED				EXPENDED CY 2008		
Township of Jackson	FCOA			CY 2008 By	Total for CY 2008	Paid or		
				Emergency	As Modified By	Charged	Reserved	
		CY 2009	CY 2008	Appropriation	All Transfers			
	xxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	
For Local District School-Excluded from "CAPS"	xxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	
(I) Type 1 District School Debt Service	xxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	
Payment of Bond Principal	48-920						-	
Payment of Bond Anticipation Notes	48-925						-	
Interest on Bonds	48-930						-	
Interest on Notes	48-935						-	
Total of Type 1 District Debt Svc Excluded-CAPS	48-999						-	
(J) Deferred Charges & Statutory Expenditures-	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	
Local School - Excluded from CAPS							-	
Emergency Authorizations-Schools	29-406						-	
Capital Project for Land, Bldg. or Equip. 18A:22-20	29-407						-	
Total Deferred Charges & Statutory Expenditures	29-409						-	
(K) Total Municipal Approp. for Local District School							-	
Purposes Items (I) & (J)-Excluded from CAPS	29-410						-	
<b>(O) Total Gen'l Approp. Excluded From CAPS</b>	<b>34-399</b>	<b>5,270,469.77</b>	<b>7,715,213.89</b>	<b>-</b>	<b>7,717,213.89</b>	<b>7,324,771.29</b>	<b>73,010.74</b>	
<b>(L) Subtotal Gen'l Appropriations-(H-1 &amp; O)</b>	<b>34-400</b>	<b>37,900,652.43</b>	<b>38,878,473.88</b>	<b>125,000.00</b>	<b>39,003,473.88</b>	<b>36,274,546.71</b>	<b>2,094,495.31</b>	
(M) Reserve for Uncollected Taxes	50-899	2,675,000.00	2,620,000.00		2,620,000.00	2,620,000.00		
<b>9. Total General Appropriations</b>	<b>34-499</b>	<b>40,575,652.43</b>	<b>41,498,473.88</b>	<b>125,000.00</b>	<b>41,623,473.88</b>	<b>38,894,546.71</b>	<b>2,094,495.31</b>	
		Sheet 29						

Township of Jackson		CURRENT FUND APPROPRIATIONS						CY
8. GENERAL APPROPRIATIONS		APPROPRIATED			EXPENDED CY 2008			
Summary of Appropriations	FCOA			CY 2008 By	Total for CY 2008	Paid or		
				Emergency	As Modified By	Charged	Reserved	
		CY 2009	CY 2008	Appropriation	All Transfers			
(H-1) Total General Appropriations for								
Municipal Purposes within "CAPS"	<b>34-299</b>	32,630,182.66	31,163,259.99	125,000.00	31,286,259.99	28,949,775.42	2,021,484.57	
	XXXXXXXXXX							
(a) Operations-Excluded From "CAPS"	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
Other Operations	<b>34-300</b>	216,111.00	2,301,110.68	-	2,303,110.68	2,255,099.94	48,010.74	
Uniform Construction Code	<b>22-999</b>	-	-	-	-	-	-	
Interlocal Municipal Service Agreements	<b>42-999</b>	-	-	-	-	-	-	
Additional Appropriations Offset By Revs	<b>34-303</b>	16,904.00	16,904.00	-	16,904.00	16,904.00	-	
Public & Private Progs Offset By Revs	<b>40-999</b>	239,623.32	805,424.21	-	805,424.21	780,424.21	25,000.00	
<b>Total Operations-Excluded From CAPS</b>	<b>34-305</b>	<b>472,638.32</b>	<b>3,123,438.89</b>	<b>-</b>	<b>3,125,438.89</b>	<b>3,052,428.15</b>	<b>73,010.74</b>	
(C) Capital Improvements	<b>44-999</b>	-	200,000.00	-	200,000.00	200,000.00	-	
(D) Municipal Debt Service	<b>45-999</b>	4,322,831.45	4,041,775.00	-	4,041,775.00	3,722,343.14	-	
(E) Deferred Charges-Excluded from "CAPS"	<b>46-999</b>	475,000.00	350,000.00	-	350,000.00	350,000.00	-	
(F) Judgements	<b>37-490</b>	-	-	-	-	-	-	
(G) Cash Deficit	<b>46-885</b>	-	-	-	-	-	-	
(K) Local School District Purposes	<b>29-410</b>	-	-	-	-	-	-	
(N) Transferred to Board of Education	<b>29-405</b>	-	-	-	-	-	-	
(M) Reserve for Uncollected Taxes	<b>50-899</b>	2,675,000.00	2,620,000.00	-	2,620,000.00	2,620,000.00	-	
<b>9. Total General Appropriations</b>	<b>34-499</b>	<b>40,575,652.43</b>	<b>41,498,473.88</b>	<b>125,000.00</b>	<b>41,623,473.88</b>	<b>38,894,546.71</b>	<b>2,094,495.31</b>	

SHEETS 31 - 37 N/A

**DEDICATED ASSESSMENT BUDGET**

**UTILITY**

14. DEDICATED REVENUES FROM	Anticipated		Realized in Cash In in 2008
	2009	2008	
Assessment Cash			
Deficit ( Utility Budget)			
<b>Total Utility Assessment Revenues</b>			
15. APPROPRIATIONS FOR ASSESSMENT DEBT	Appropriated		Expended 2008 Paid or Charged
	2009	2008	
Payment of Bond Principal			
Payment of Bond Anticipation Notes			
<b>Total Utility Assessment Appropriations</b>			

Dedication by Rider-N.J.S. 40A:4-39 "The dedicated revenues anticipated during the year 2009 from Animal Control, State or Federal Aid for Maintenance of Libraries, Bequest, Escheat; Federal Grant; Construction Code Fees Due Hackensak Meadowlands Development Commission; Outside Employment of Off-Duty Municipal Police Officers; Unemployment Compensation Insurance; Reimbursement of Sale of Gasoline to State Automobiles; State Training Fees - Uniform Construction Code Act; Older Americans Act-Program Contributions: Municipal Alliance on Alcoholism and Drug Abuse - Program Income, Recreation Trust; Harmony Church Restoration; Sick/Accumulated Leave Trust Fund; Disposal of Forfeited Property; Developer Escrow Fees; Public Defender Fees; Jackson Tree Trust Donations; Housing and Community Development Act of 1974; Housing Trust Fund; POAA; Recycling Program; Handicapped Trust; Open Space Trust; Recreation Fees; Worker's Compensation Insurance Fund; Snow Removal Trust Fund; Developer's Escrow Fund ; Developer Escrow Fees Basin Maintenance 2008 Developers Contribution Sidewalks and Curbs Donations

are hereby anticipated as revenue and are hereby appropriated for the purposes to which said revenue is dedicated by statute or other legal requirement."

*(Insert additional, appropriate titles in space above when applicable, if resolution for rider has been approved by the Director)*

**APPENDIX TO BUDGET STATEMENT**

**COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND  
CHANGE IN CURRENT SURPLUS**

**CURRENT FUND BALANCE SHEET - DECEMBER 31, 2008**

<b>ASSETS</b>		
Cash and Investments	1110100	\$11,802,013.49
Due from State of N.J. (c.20,P.L.1971)	1111000	11,678.43
Federal and State Grants Receivable	1110200	
Receivables with Offsetting Reserves:	xxxxxx	xxxxxxxxxx.xx
Taxes Receivable	1110300	1,753,859.36
Tax Title Liens Receivable	1110400	1,052,482.84
Property Acquired by Tax Title Lien Liquidation	1110500	6,835,100.00
Other Receivables	1110600	39,426.25
Deferred Charges Required to be in 2009 Budget	1110700	475,000.00
Deferred Charges Required to be in Budgets Subsequent to 2009	1110800	450,000.00
<b>Total Assets</b>	<b>1110900</b>	<b>22,419,560.37</b>
<b>LIABILITIES,RESERVES AND SURPLUS</b>		
*Cash Liabilities	2110100	6,886,147.51
Reserve for Receivables	2110200	9,680,868.45
Surplus	2110300	5,852,544.41
<b>Total Liabilites, Reserves and Surplus</b>		<b>22,419,560.37</b>

School Tax Levy Unpaid	2220100	
Less: School Tax Deferred	2220200	
*Balance Included in Above "Cash Liabilit	2220300	

		<b>YEAR 2008</b>	<b>YEAR 2007</b>
Surplus Balance, January 1st	2310100	8,010,270.25	7,183,126.86
Current Revenue On A Cash Basis:			
Current Taxes			
*(Percentage Collected:2007:98.58%, 2008:98.38%)	2310200	119,965,323.36	119,015,856.51
Delinquent Taxes	2310300	1,540,619.39	1,492,086.31
Other Revenues and Additions to Income	2310400	12,299,376.47	12,034,675.98
<b>Total Funds</b>	<b>2310500</b>	<b>141,815,589.47</b>	<b>139,725,745.66</b>
<b>EXPENDITURES AND TAX REQUIREMENTS:</b>			
Municipal Appropriations	2310600	38,369,042.02	36,763,045.82
School Taxes (Including Local and Regional)	2310700	68,888,053.50	67,524,186.00
County Taxes (Including Added Tax Amounts)	2310800	23,128,759.33	22,375,401.92
Special District Taxes	2310900	5,689,594.46	5,287,103.47
Other Expenditures and Deductions from Income	2311000	12,595.75	15,738.20
<b>Total Expenditures and Tax Requirements</b>	<b>2311100</b>	<b>136,088,045.06</b>	<b>131,965,475.41</b>
Less: Expenditures to be Raised by Future Taxes	2311200	125,000.00	250,000.00
<b>Total Adjusted Expenditures and Tax Requirements</b>	<b>2311300</b>	<b>135,963,045.06</b>	<b>131,715,475.41</b>
<b>Surplus Balance - December 31st</b>	<b>2311400</b>	<b>5,852,544.41</b>	<b>8,010,270.25</b>

\*Nearest even percentage may be used

**Proposed Use of Current Fund Surplus in 2009 Budget**

Surplus Balance December 31, 2008	2311500	5,852,544.41
Current Surplus Anticipated in 2009 Budget	2311600	4,850,000.00
Surplus Balance Remaining	2311700	1,002,544.41

(Important: This appendix must be included in advertisement of budget.)

2009

**CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM**

This section is included with the Annual Budget pursuant to N.J.A.C. 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.

**CAPITAL BUDGET**

-A plan for all capital expenditures for the current fiscal year.

If no Capital Budget is included, check the reason why:

- Total capital expenditures this year do not exceed \$25,000, including appropriations for Capital Improvement Fund, Capital Line Items and Down Payments on Improvements.
- No bond ordinances are planned this year.

**CAPITAL IMPROVEMENT PROGRAM**

-A multi-year list of planned capital projects, including the current year.

Check appropriate box for number of years covered, including current year:

- 3 years. (Population under 10,000)
- 6 years. (Over 10,000 and all county governments)
- \_\_\_\_ years. (Exceeding minimum time period)
- Check if municipality is under 10,000, has not expended more than \$25,000 annually for capital purposes in immediately previous three years, and is not adopting CIP.

**NARRATIVE FOR CAPITAL IMPROVEMENT PROGRAM**

The Capital Improvement Program presented herewith, is an estimated projection of Capital Projects for the next six years. It should be noted that the foregoing does not represent an appropriation of funds for the purposes listed, but merely a plan of capital improvements that are being contemplated in 2009 and the ensuing 5 years. A funding authorization is required in the form of a budget appropriation or capital ordinance before monies are available for the projects outlined in this section.

Every effort has and will be made by the Mayor and Township Council to plan improvements which are responsive to the needs of the community. Should unanticipated needs arise, the capital program will be revised or amended accordingly.

**CAPITAL BUDGET (Current Year Action)**

2009

Local Unit: Township of Jackson

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2009					6 TO BE FUNDED IN FUTURE YEARS
				5a 2009 budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	
Streetlighting Capital Contribution		100,000.00		100,000.00	5,000.00		-	95,000.00	-
Improve Roads, Drainage, Curbs, Sidewalks		785,000.00		785,000.00	25,000.00		285,000.00	475,000.00	-
Public Water Service Installations		83,500.00		83,500.00	4,175.00		-	79,325.00	-
Legler Composting Site		25,000.00		25,000.00	1,250.00		-	23,750.00	-
2009 Ford Explorer (Community Development/Enforcement)		23,000.00		23,000.00	1,150.00		-	21,850.00	-
Neopost DS70 3 Station Folder Inserter		9,000.00		9,000.00	450.00		-	8,550.00	-
Network Fire Server & Operating System License		15,000.00		15,000.00	750.00		-	14,250.00	-
Firewall Software (Internet Monitoring System)		8,500.00		8,500.00	425.00		-	8,075.00	-
Mobile In-Car Video System		50,000.00		50,000.00	2,500.00		-	47,500.00	-
Radar Unit Upgrade - Stalker - 10 Units		28,000.00		28,000.00	1,400.00		-	26,600.00	-
Outfitted Dodge Durango (Police)		47,700.00		47,700.00	2,385.00		-	45,315.00	-
Kubota Mower (Public Works)		13,600.00		13,600.00	680.00		-	12,920.00	-
Drainage Pipes/Oil Water Separator		25,000.00		25,000.00	1,250.00		-	23,750.00	-
Truck Shop Lift		69,746.00		69,746.00	3,487.30		-	66,258.70	-
Truck & Hand Held Radios (Public Works)		5,000.00		5,000.00	250.00		-	4,750.00	-
Office Copy Machine (P&R)		9,000.00		9,000.00	450.00		-	8,550.00	-
Chevy 3500 19-Passenger Bus (Senior Ctr)		50,000.00		50,000.00	2,500.00		-	47,500.00	-
Section 2/20 Costs		300,000.00		300,000.00	15,000.00		-	285,000.00	-
<b>TOTALS-ALL PROJECTS</b>		<b>1,647,046.00</b>	<b>-</b>	<b>1,647,046.00</b>	<b>68,102.30</b>	<b>-</b>	<b>285,000.00</b>	<b>1,293,943.70</b>	<b>-</b>

**CAPITAL BUDGET (Current Year Action)**

2009

Local Unit: Township of Jackson

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2009					6 TO BE FUNDED IN FUTURE YEARS
				5a 2009 budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	
Improve Roads / Drainage/Curbs /Sidewalks		2,500,000.00		-	-		-	-	2,500,000.00
Parking Lot Expansion - Police		200,000.00		-	-		-	-	200,000.00
Recreation Facilities /Park Improvements		400,000.00		-	-		-	-	400,000.00
Public Works- Truck Wash		350,000.00		-	-		-	-	350,000.00
DPW-Trucks / Rolling Stock/Heavy Equipment		1,600,000.00		-	-		-	-	1,600,000.00
Public Works - Lawn & Field maintenance		500,000.00		-	-		-	-	500,000.00
Police-Car Video/Radar /Security Upgrades		275,000.00		-	-		-	-	275,000.00
Municipal Complex Additions /Improvements		600,000.00		-	-		-	-	600,000.00
Information Technology & Telecommunications		275,000.00		-	-		-	-	275,000.00
		-		-	-		-	-	-
		-		-	-		-	-	-
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		-		-	-		-	-	-
		-		-	-		-	-	-
<b>TOTALS-ALL PROJECTS</b>		<b>8,347,046.00</b>	<b>-</b>	<b>1,647,046.00</b>	<b>68,102.30</b>	<b>-</b>	<b>285,000.00</b>	<b>1,293,943.70</b>	<b>6,700,000.00</b>

**6 YEAR CAPITAL PROGRAM-2009-2014**

**Anticipated Project Schedule and Funding Requirements**

**Local Unit: Township of Jackson**

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 ESTIMATED COMPLETION DATE	FUNDING AMOUNTS PER BUDGET YEAR					
				5a	5b	5c	5d	5e	5f
				2009	2010	2011	2012	2013	2014
Streetlighting Capital Contribution		100,000.00		100,000.00					
Improve Roads, Drainage, Curbs, Sidewalks		785,000.00		785,000.00					
Public Water Service Installations		83,500.00		83,500.00					
Legler Composting Site		25,000.00		25,000.00					
2009 Ford Explorer (Community Development/Enforcement)		23,000.00		23,000.00					
Neopost DS70 3 Station Folder Inserter		9,000.00		9,000.00					
Network Fire Server & Operating System License		15,000.00		15,000.00					
Firewall Software (Internet Monitoring System)		8,500.00		8,500.00					
Mobile In-Car Video System		50,000.00		50,000.00					
Radar Unit Upgrade - Stalker - 10 Units		28,000.00		28,000.00					
Outfitted Dodge Durango (Police)		47,700.00		47,700.00					
Kubota Mower (Public Works)		13,600.00		13,600.00					
Drainage Pipes/Oil Water Separator		25,000.00		25,000.00					
Truck Shop Lift		69,746.00		69,746.00					
Truck & Hand Held Radios (Public Works)		5,000.00		5,000.00					
Office Copy Machine (P&R)		9,000.00		9,000.00					
Chevy 3500 19-Passenger Bus (Senior Ctr)		50,000.00		50,000.00					
Section 2/20 Costs		300,000.00		300,000.00					
<b>PAGE TOTALS</b>		<b>1,647,046.00</b>	-	<b>1,647,046.00</b>	-	-	-	-	-

6 YEAR CAPITAL PROGRAM-2009-2014

Anticipated Project Schedule and Funding Requirements

Local Unit: Township of Jackson

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 ESTIMATED COMPLETION DATE	FUNDING AMOUNTS PER BUDGET YEAR					
				5a 2009	5b 2010	5c 2011	5d 2012	5e 2013	5f 2014
Improve Roads / Drainage/Curbs /Sidewalks		2,500,000.00			500,000.00	500,000.00	500,000.00	500,000.00	500,000.00
Parking Lot Expansion - Police		200,000.00				200,000.00			
Recreation Facilities /Park Improvements		400,000.00			100,000.00	100,000.00	50,000.00	100,000.00	50,000.00
Public Works- Truck Wash		350,000.00			350,000.00				
DPW-Trucks / Rolling Stock/Heavy Equipment		1,600,000.00			500,000.00	200,000.00	500,000.00	200,000.00	200,000.00
Public Works - Lawn & Field maintenance		500,000.00			100,000.00	100,000.00	100,000.00	100,000.00	100,000.00
Police-Car Video/Radar /Security Upgrades		275,000.00			75,000.00	50,000.00	50,000.00	50,000.00	50,000.00
Municipal Complex Additions /Improvements		600,000.00			200,000.00	100,000.00	100,000.00	100,000.00	100,000.00
Information Technology & Telecommunications		275,000.00			75,000.00	50,000.00	50,000.00	50,000.00	50,000.00
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		-							
		-							
<b>TOTALS-ALL PROJECTS</b>		<b>8,347,046.00</b>	<b>-</b>	<b>1,647,046.00</b>	<b>1,900,000.00</b>	<b>1,300,000.00</b>	<b>1,350,000.00</b>	<b>1,100,000.00</b>	<b>1,050,000.00</b>

**6 YEAR CAPITAL PROGRAM-2009-2014**

**Summary of Anticipated Funding and Amount**

Local Unit: Township of Jackson

1 PROJECT TITLE	2 ESTIMATED TOTAL COST	BUDGET APPROPRIATION		FUNDING AMOUNTS PER BUDGET YEAR						
		3a Current 2009	3b Future Years	4 Capital Improvement Fund	5a Capital Surplus	6 Grants-in- Aids and Other Funds	BONDS AND NOTES		7c Assessment	7d School
							7a General	7b Self Liquidating		
Streetlighting Capital Contribution	100,000.00	100,000.00	-	5,000.00			95,000.00			
Improve Roads, Drainage, Curbs, Sidewalks	785,000.00	785,000.00	-	25,000.00		285,000.00	475,000.00			
Public Water Service Installations	83,500.00	83,500.00	-	4,175.00			79,325.00			
Legler Composting Site	25,000.00	25,000.00	-	1,250.00			23,750.00			
2009 Ford Explorer (Community Development/Enforce	23,000.00	23,000.00	-	1,150.00		-	21,850.00			
Neopost DS70 3 Station Folder Inserter	9,000.00	9,000.00	-	450.00		-	8,550.00			
Network Fire Server & Operating System License	15,000.00	15,000.00	-	750.00		-	14,250.00			
Firewall Software (Internet Monitoring System)	8,500.00	8,500.00	-	425.00			8,075.00			
Mobile In-Car Video System	50,000.00	50,000.00	-	2,500.00			47,500.00			
Radar Unit Upgrade - Stalker - 10 Units	28,000.00	28,000.00	-	1,400.00			26,600.00			
Outfitted Dodge Durango (Police)	47,700.00	47,700.00	-	2,385.00			45,315.00			
Kubota Mower (Public Works)	13,600.00	13,600.00	-	680.00			12,920.00			
Drainage Pipes/Oil Water Separator	25,000.00	25,000.00	-	1,250.00			23,750.00			
Truck Shop Lift	69,746.00	69,746.00	-	3,487.30			66,258.70			
Truck & Hand Held Radios (Public Works)	5,000.00	5,000.00	-	250.00			4,750.00			
Office Copy Machine (P&R)	9,000.00	9,000.00	-	450.00			8,550.00			
Chevy 3500 19-Passenger Bus (Senior Ctr)	50,000.00	50,000.00	-	2,500.00			47,500.00			
Section 2/20 Costs	300,000.00	300,000.00	-	15,000.00			285,000.00			
<b>TOTALS-ALL PROJECTS</b>	<b>1,647,046.00</b>	<b>1,647,046.00</b>	<b>-</b>	<b>68,102.30</b>	<b>-</b>	<b>285,000.00</b>	<b>1,293,943.70</b>	<b>-</b>		<b>-</b>

6 YEAR CAPITAL PROGRAM-2009-2014

Summary of Anticipated Funding and Amount

Local Unit: Township of Jackson

1 PROJECT TITLE	2 ESTIMATED TOTAL COST	BUDGET APPROPRIATION		FUNDING AMOUNTS PER BUDGET YEAR							
		3a Current 2009	3b Future Years	4 Capital Improvement Fund	5a Capital Surplus	6 Grants-in- Aids and Other Funds	BONDS AND NOTES		7c Assessment	7d School	
							7a General	7b Self Liquidating			
Improve Roads / Drainage/Curbs/Sidewalks	2,500,000.00	-	2,500,000.00	125,000.00			2,375,000.00				
Parking Lot Expansion - Police	200,000.00	-	200,000.00	10,000.00		-	190,000.00				
Recreation Facilities /Park Improvements	400,000.00	-	400,000.00	20,000.00			380,000.00				
Public Works- Truck Wash	350,000.00	-	350,000.00	17,500.00			332,500.00				
DPW-Trucks / Rolling Stock/Heavy Equipment	1,600,000.00	-	1,600,000.00	80,000.00		-	1,520,000.00				
Public Works - Lawn & Field maintenance	500,000.00	-	500,000.00	25,000.00		-	475,000.00				
Police-Car Video/Radar /Security Upgrades	275,000.00	-	275,000.00	13,750.00		-	261,250.00				
Municipal Complex Additions /Improvements	600,000.00	-	600,000.00	30,000.00			570,000.00				
Information Technology & Telecommunications	275,000.00	-	275,000.00	13,750.00			261,250.00				
	-	-	-	-			-				
	-	-	-	-			-				
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	-	-	-	-			-				
	-	-	-	-			-				
<b>TOTALS-ALL PROJECTS</b>	<b>8,347,046.00</b>	<b>1,647,046.00</b>	<b>6,700,000.00</b>	<b>403,102.30</b>	<b>-</b>	<b>285,000.00</b>	<b>7,658,943.70</b>	<b>-</b>	<b>-</b>	<b>-</b>	

216R-09

SECTION 2 - UPON ADOPTION FOR YEAR 2009  
(Only to be Included in the Budget as Finally Adopted)

RESOLUTION

Be it Resolved by the Governing Body of the Township  
of Jackson, County of Ocean that the budget herein before set forth is hereby  
adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:

- (a) 24,453,967.42 (Item 2 below) for municipal purposes, and"
- (b) \_\_\_\_\_ (Item 3 below) for School Purposes in Type I School Districts only (N.J.S.A. 18A:9-2) to be raised by taxation and,
- (c) \_\_\_\_\_ (Item 4 below) to be added to the certificate of amount to be raised by taxation for local school purposes in  
Type II School Districts only (N.J.S. 18A:9-3) and certification to the County Board of Taxation of  
the following summary of general revenues and appropriations.
- (d) 2,029,245.86 (Sheet 43) Open Space, Recreation, Farmland and Histeric Preservation Trust Fund Levy

Abstained {

RECORDED VOTE  
(Insert last name)

**Ayes** {  
Councilman Martin  
Councilman Tilis  
Councilwoman Updegrave  
Council President Kafton

**Nays** {

Absent { Council Vice Pres. Rivere

SUMMARY OF REVENUES

1. General Revenues

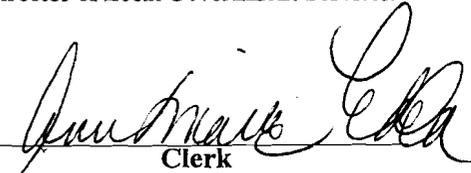
Surplus Anticipated	08-100	4,850,000.00
Miscellaneous Revenues Anticipated	40004-10	9,691,685.01
Receipts from Delinquent Taxes	15-499	1,580,000.00
<b>2. AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES (Item 6(a), Sheet 11)</b>	<b>07-190</b>	<b>24,453,967.42</b>
<b>3. AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY:</b>		
Item 6, Sheet 42	07-195	
Item 6(b), Sheet 13 (N.J.S. 40A:4-14)	07-191	
<b>Total Amount to be Raised by Taxation for Schools in Type I School Districts Only</b>		
<b>4. To Be Added to THE CERTIFICATE FOR AMOUNT TO BE RAISED BY TAXATION FOR SCHOOL IN TYPE II SCHOOL DISTRICTS ONLY:</b>		
Item 6(b), Sheet 13 (N.J.S. 40A:4-14)	07-191	
<b>Total Revenues</b>	<b>40000-00</b>	<b>40,575,652.43</b>

**SUMMARY OF APPROPRIATIONS**

<b>5. GENERAL APPROPRIATIONS</b>	xxxxxxx	xxxxxxxxxxxxxxxxxxxxxxxx
<b>Within "CAPS"</b>	xxxxxxx	xxxxxxxxxxxxxxxxxxxxxxxx
(a&b) Operations Including Contingent	30001-00	28,945,347.66
(e) Deferred Charges and Statutory Expenditures - Municipal	30004-00	3,684,835.00
(g) Cash Deficit	46-885	
<b>Excluded from "CAPS"</b>	xxxxxxx	xxxxxxxxxxxxxxxxxxxxxxxx
(a) Operations - Total Operations Excluded from "CAPS"	60023-00	472,638.32
(c) Capital Improvements	60002-00	
(d) Municipal Debt Service	60003-00	4,322,831.45
(e) Deferred Charges - Municipal	60024-00	475,000.00
(f) Judgements	37-480	
(n) Transferred to Board of Education for Use of Local Schools (N.J.S. 40:48-17.1 & 17.3)	2-405	
(g) Cash Deficit	46-885	
(k) For Local District School Purposes	60008-00	
(m) Reserve for Uncollected Taxes (Include Other Reserves if Any)	50-899	2,675,000.00
<b>6. SCHOOL APPROPRIATIONS - TYPE I SCHOOL DISTRICTS ONLY (N.J.S. 40A:4-13)</b>	60010-00	
<b>Total Appropriations</b>	30000-00	40,575,652.43

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the 30th day of

June, 2009. It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2009 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me this 30th day of June, 2009   
 Clerk

**TOWNSHIP OF JACKSON OPEN SPACE, RECREATION, FARMLAND AND HISTORIC PRESERVATION TRUST FUND**

DEDICATED REVENUES FROM TRUST FUND	Anticipated		Realized in Cash in 2008	APPROPRIATIONS	Appropriated		Expended 2008	
	2009	2008			for 2009	for 2008	Paid /Charged	Reserved
Amount To Be Raised By Taxation	2,029,245.86	894,840.49	894,840.49	Development of Lands for Recreation and Conservation:	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
ADDED/OMITTED LEVY			5,565.97	Salaries and Wages				
Interest Income			26,216.52	Other Expenses				
				Maintenance of Lands for Recreation and Conservation:	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
Reserve Funds:				Salaries and Wages				
				Other Expenses				
				Historic Preservation:	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
				Salaries and Wages				
				Other Expenses				
				Acquisition of Open Space		150,000.00	1,000,154.58	
				Acquisition of Lands for Recreation and Conservation			26,400.01	
<b>Total Trust Fund Revenues</b>	2,029,245.86	894,840.49	926,622.98	Acquisition of Farmland				
<b>Summary of Program</b>				DownPayments on Improvements				
				Debt Service:	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
Year Referendum Passed / Implemented:	2001/2002			Payment of Bond Principal	425,000.00	350,000.00	350,000.00	XXXXXXXX
Rate Assessed	\$ .03 per \$100.00			Payment of Bond Anticipation Notes		48,000.00	829.00	XXXXXXXX
Total Tax Collected to date	\$ 4,624,702.12			Interest on Bonds	315,242.00	166,800.00	166,768.76	XXXXXXXX
Total Expended to date	\$			Interest on Notes		141,000.00	139,853.96	XXXXXXXX
Total Acreage Preserved to date								
Recreation land preserved in 2008:				Reserve for Future Use	1,289,003.86	39,040.49		39,040.49
Farmland preserved in 2008:								
				<b>Total Trust Fund Appropriations</b>	2,029,245.86	894,840.49	1,684,006.31	39,040.49

Annual List of Change Orders Approved  
Pursuant to N.J.A.C. 5:30-11

Contracting Unit: Township of Jackson

Year Ending: December 31, 2008

The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details please consult N.J.A.C. 5:30-11.1 et. Seq. Please identify each change order by name of the project.

1

2

N/A

3

4

For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for the newspaper notice required by N.J.A.C. 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.)

If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check here  and certify below.

May 26, 2009  
Date

[Signature]  
Clerk of the Governing Body