

# 2008 MUNICIPAL DATA SHEET

CAP  
 \*\*\*\*INTRODUCTION COPY\*\*\* JCK

(Must Accompany 2008 Budget)

**MUNICIPALITY: TOWNSHIP OF JACKSON**

**COUNTY: OCEAN**

_____ MARK A. SEDA <b>Mayor's Name</b>	_____ 06-30-10 <b>Term Expires</b>
----------------------------------------------	------------------------------------------

Municipal Officials	
_____ ANN MARIE EDEN <b>Municipal Clerk</b>	_____ 12-27-01 <b>Date of Orig. Appt.</b> _____ C-1161 <b>Cert. No.</b>
_____ MICHAEL W. CAMPBELL <b>Tax Collector</b>	_____ 887 <b>Cert. No.</b>
_____ SHARON PINKAVA <b>Chief Financial Officer</b>	_____ N-0725 <b>Cert. No.</b>
_____ WILLIAM E. ANTONIDES <b>Registered Municipal Accountant</b>	_____ 14 <b>Lic. No.</b>
_____ GEORGE R. GILMORE <b>Municipal Attorney</b>	

Governing Body Members	
Name	Term Expires
_____ JASON J. GUDAITIS	_____ 06-30-08
_____ EMILY INGRAM	_____ 06-30-08
_____ SCOTT R. MARTIN	_____ 06-30-10
_____ ANGELO STALLONE	_____ 06-30-08
_____ ANN M. UPDEGRAVE	_____ 06-30-10
_____ 	_____ 

Official Mailing Address of Municipality:  
 Township of Jackson  
 95 West Veterans Highway  
 Jackson, NJ 08527  
 Fax Number: 732-928-6109

Please attach this to your 2008 Budget and Mail to:

Director, Division of Local Government Services  
 Department of Community Affairs  
 P.O. Box 803  
 Trenton, NJ 08625

<b>Division Use Only</b> Municode: _____ Public Hearing Date: _____
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**2008  
MUNICIPAL BUDGET**

JCK

Municipal Budget of the Township of Jackson, County of Ocean for the Fiscal Year 2008.

It is hereby certified that the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on May 27, 2008 and that public advertisement will be made in accordance with the provisions of N.J.S. 40A:4-6 and N.J.A.C. 5:30-4.4(d).

Municipal Clerk: Ann Marie Eden  
 Address: 95 West Veterans Highway  
 Jackson, NJ 08527  
 Phone Number: 732-928-1200

Certified by me, this 27 day of May, 2008

Signed: Ann Marie Eden

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations.

Certified by me, this 27<sup>th</sup> day of May, 2008  
 Signed: William E. Antonides  
 William E. Antonides, Registered Municipal Accountant  
 P.O. Box 1137, Wall, NJ 07719  
 Phone Number: 732-681-0980

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S. 40A:4-1 et seq.

Certified by me, this 27<sup>th</sup> day of May, 2008  
 Signed: Sharon Pinkava  
 Sharon Pinkava, Chief Financial Officer

DO NOT USE THESE SPACES

CERTIFICATION OF ADOPTED BUDGET	<i>(Do not advertise this Certification form)</i>	CERTIFICATION OF APPROVED BUDGET
<p>It is hereby certified that the amount to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.</p> <p align="center">STATE OF NEW JERSEY                      Department of Community Affairs                      Director of the Division of Local Government Services</p> <p>Dated: _____, 2008      By: _____</p>		<p>It is hereby certified that the Approved Budget made part hereof complies with the requirements of law, and approval is given pursuant to N.J.S.A. 40A:4-79.</p> <p align="center">STATE OF NEW JERSEY                      Department of Community Affairs                      Director of the Division of Local Government Services</p> <p>Dated: _____, 2008      By: _____</p>

**COMMENT OR CHANGES REQUIRED AS A CONDITION OF CERTIFICATION OF DIRECTOR OF LOCAL GOVERNMENT SERVICES**

**JCK**

The changes or comments which follow must be considered in connection with further action on this budget.

Township of Jackson, County of Ocean

MUNICIPAL BUDGET NOTICE

JCK

Section 1.

Resolution 178R-08

Municipal Budget of the Township of Jackson, County of Ocean for the Fiscal Year 2008.

Be it Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the year 2008;

Be it Further Resolved, that said Budget be published in the Asbury Park Press in the Issue of June 9, 2008.

The Governing Body of the Township of Jackson does hereby approve the following Budget for the year 2008:

	{ Ingram	{	Abstained	{
	{ Martin	{		{
Recorded Vote (Last Names)	Ayes { Stallone	Nays {		
	{ Gudaitis	{	Absent	{
	{ Updegrave	{		{
	{	{		

Notice is hereby given that the Budget and Tax Resolution was approved by the Governing Body of the Township of Jackson, County of Ocean, on May 27, 2008.

A hearing on the Budget and Tax Resolution will be held at the Municipal Building on June 24, 2008 at 6:30 p.m. at which time and place objections to said Budget and Tax Resolution for the year 2008 may be presented by taxpayers or other interested persons.

**EXPLANATORY STATEMENT**

**JCK**

**SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET**

	<b>YEAR 2008</b>
General Appropriations For: (Reference to item and sheet number should be omitted in advertised budget)	XXXXXXXXXX
1. Appropriations within "CAPS"-	XXXXXXXXXX
(a) Municipal Purposes {(Item H-1, Sheet 19) (N.J.S. 40A:4-45.2)}	31,163,259.99
2. Appropriations excluded from "CAPS" -	XXXXXXXXXX
(a) Municipal Purposes {(Item H-2, Sheet 28) (N.J.S. 40A:4-45.3 as amended)}	7,715,213.89
(b) Local District School Purposes in Municipal Budget (Item K, Sheet 29)	.00
Total General Appropriations excluded for "CAPS" (Item O, Sheet 29)	7,715,213.89
3. Reserve for Uncollected Taxes (Item M, Sheet 29) - Based on Estimated 97.8352394 Percent of Tax Collections	2,620,000.00
4. Total General Appropriations (Item 9, Sheet 29)	41,498,473.88
Building Aid Allowance      2008 - \$ _____ for Schools-State Aid      2007 - \$ _____	
5. Less: Anticipated Revenues Other Than Current Property Tax (Item 5, Sheet 11) (i.e. Surplus, Miscellaneous Revenues and Receipts from Delinquent Taxes)	17,836,504.64
6. Difference: Amount to Raised by Taxes for Support of Municipal Budget (as follows)	XXXXXXXXXX
(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes (Item 6(a), Sheet 11)	23,661,969.24
(b) Addition to Local School District Tax (Item 6(b), Sheet 11)	.00

EXPLANATORY STATEMENT - (Continued)

JCK

SUMMARY OF 2007 APPROPRIATIONS EXPENDED AND CANCELLED

	General Budget	Water Utility	Utility	Utility
Budget Appropriations - Adopted Budget	38,964,593.34			
Budget Appropriations Added by N.J.S. 40A:4-87	26,300.23			
Emergency Appropriations	250,000.00			
Total Appropriations	39,240,893.57	.00	.00	.00
<b>Expenditures:</b>				
Paid or Charged (Including Reserve for Uncollected Taxes)	37,280,124.41			
Reserved	1,955,265.02			
Unexpended Balance Cancelled	5,504.14			
Total Expenditures and Unexpended Balances Cancelled	39,240,893.57	.00	.00	.00
Overexpenditures*	.00	.00	.00	.00

\* See Budget Appropriations Items so marked to the right of column "Expended 2007 Reserved."

Explanations of Appropriations for  
"Other Expenses"

The amounts appropriated under the title of "Other Expenses" are for operating costs other than "Salaries and Wages".

Some of the items included in "Other Expenses" are:

Materials, supplies and non-bondable equipment;

Repairs and maintenance of buildings, equipment, roads, etc.;

Contractual services for garbage and trash removal, fire hydrant service, aid to volunteer fire companies, etc.;

Printing and advertising, utility services, insurance and many other items essential to the services rendered by municipal government.

EXPLANATORY STATEMENT - (Continued)

JCK

**BUDGET MESSAGE**

The actual "Caps" for this municipality will be reviewed and approved by the Division of Local Government Services in the State Department of Community Affairs, but the calculation upon which this budget was prepared are as follows:

**Cap Calculation**

Total General Appropriations for 2007		\$ 38,964,593.00
"Cap" Base Adjustments:		
Gypsy Moth and Mosquito Program	(3,600.00)	
		(3,600.00)
		38,960,993.00
Less Exceptions:		
Total Other Operations	\$ 1,411,318.00	
Total Uniform Construction Code		
Total Interlocal Services Agreements		
Total Additional Appropriations	16,904.00	
Total Public and Private Programs	207,591.00	
Total Capital Improvements	530,000.00	
Total Debt Service	3,681,896.00	
Total Deferred Charges	376,000.00	
Judgments		
Cash Deficit of Preceding Year		
Total Appropriations for School Purposes Transferred to Board of Education		
Reserve for Uncollected Taxes	2,472,343.00	
Total Exceptions		8,696,052.00
Amount on Which "Cap" is Applied		\$ 30,264,941.00

Amount on Which "Cap" is Applied	\$ 30,264,941.00
Add:	
2006 "Cap" Bank	23.16
2007 "Cap" Bank	1,845,163.66
2.5% "Cap"	756,623.53
1% Additional "Cap" by COLA Rate Ordinance	302,649.41
Assessor's Certified Additions for New Construction	67,060.45
Allowable Operating Appropriations Within "Caps"	\$ 33,236,461.21
Total 2008 Operating Appropriations Within "Caps"	\$ 31,163,259.99

## EXPLANATORY STATEMENT - (Continued)

JCK

**BUDGET MESSAGE**

The actual Levy Cap for this municipality will be reviewed and approved by the Division of Local Government Services in the State Department of Community Affairs, but the calculation upon which this budget was prepared is as follows:

**Levy Cap Calculation**

Prior Year Amount to be Raised by Taxation for Municipal Purposes		\$	23,536,889
Less: One Year Waivers			
Less: Prior Year Capital Improvement Fund and Down Payments			330,000
Less: Prior Year Deferred Charges to Future Taxation Unfunded			
Changes in Service Provider Increase/(Decrease)			
Net Prior Year Tax Levy for Municipal Purpose Tax for Cap Calculation			<u>23,206,889</u>
Plus: 4% Cap increase			928,276
Plus: Prior Year Extraordinary Aid Award			
Adjusted Tax Levy Prior to Exclusions			<u>24,135,165</u>
Exclusions:			
Change in Debt Service and Existing County Leases Increase/(Decrease)	\$	291,586	
Offsets to State Formula Aid Loss		443,452	
Allowable Pension Increases		831,907	
Allowable Increase in Reserve for Uncollected Taxes			
Allowable Increase in Health Care Costs			
Recycling Tax Appropriation		12,000	
Capital Improvement Fund and/or Down Payment on Improvements		<u>200,000</u>	
Deferred Charges to Future Taxation Unfunded			
Add Total Exclusions			<u>1,778,945</u>
Less Cancelled or Unexpended Waivers			
Less Cancelled or Unexpended Exclusions			142
Less Prior Year Extraordinary Aid Award (complete after EA is awarded)			
Adjusted Tax Levy			<u>25,913,968</u>
Additions:			
New Ratable Adjustment to Levy			670,604
LFB Approved Statewide Blanket Waiver			418,629
Amounts Approved by Referendum			
Waiver Application Amount			
Maximum Allowable Amount to be Raised by Taxation		\$	<u><u>27,003,201</u></u>
Amount to be Raised by Taxation for Municipal Purposes		\$	<u><u>23,661,969</u></u>

EXPLANATORY STATEMENT - (continued)

Budget Message

Analysis of Compensated Absence Liability - Township of Jackson

Legal Basis for Benefit  
(check applicable items)

Organization/Department Eligible for Benefit	Gross Days of Accumulated Absence	Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
Non-Union Employees		\$170,764.65		X	
Clerical Union-AFSCME		\$240,091.11	X		
Transport Workers Union		\$316,418.02	X		
PBA / SOA		\$1,174,440.11	X		
Totals	0	\$1,901,713.89			
	Total Funds Reserved as of end of 2007:	\$ 127,792.51			
	Total Funds Appropriated in 2008:	\$ 20,000.00	VERIFY TO UPDATED BUDGET REQUESTS		

FOR THE CY 2008

CURRENT FUND - ANTICIPATED REVENUE

TOWNSHIP OF JACKSON GENERAL REVENUES	FCOA	ANTICIPATED		Realized in Cash in CY 2007
		CY 2008	CY 2007	
1. Surplus Anticipated	08-101	5,900,000.00	5,100,000.00	5,100,000.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Gov't Services	08-102			
Total Surplus Anticipated	08-100	5,900,000.00	5,100,000.00	5,100,000.00
3. Miscellaneous Revenues - Section A: Local Revenues	xxxxxx	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Licenses:	xxxxxx	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Alcoholic Beverage	08-103	35,000.00	29,000.00	35,770.00
Other	08-104	24,000.00	30,000.00	24,178.00
Fees and Permits	08-105	206,000.00	220,000.00	206,519.06
Fines and Costs:		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Municipal Court	08-110	540,000.00	550,000.00	547,471.11
Other	08-109			
Interest and Cost on Taxes	08-112	300,000.00	275,000.00	336,555.86
Interest and Cost on Assessments	08-115			
Parking Meters	08-111			
Interest on Investments and Deposits	08-113	1,055,000.00	900,000.00	1,304,078.94
Anticipated Utility Operating Surplus	08-114			
Lien Search Fees	08-116	40.00	90.00	40.00
Tax Search Fees	08-117	200.00	280.00	200.00

CURRENT FUND - ANTICIPATED REVENUES - CONTINUED

JCK

GENERAL REVENUES	FCOA	ANTICIPATED		Realized in Cash in CY 2007
		CY 2008	CY 2007	
3. Miscellaneous Revenues-Section A:Local Revenues(Continued)				
Housing & Commercial CCOs (Note-New Budget Acct, see UCC Fees see sheet #6 )	08-160	100,000.00	-	
<b>Total Section A: Local Revenues</b>	<b>08-001</b>	<b>2,260,240.00</b>	<b>2,004,370.00</b>	<b>2,454,812.97</b>

CURRENT FUND - ANTICIPATED REVENUE CONTINUED

JCK

GENERAL REVENUES	FCOA	ANTICIPATED		Realized in Cash in CY 2007
		CY 2008	CY 2007	
3. Miscellaneous Revenues-Section B: State Aid Without Offsetting Appropriations				
Legislative Initiative Municipal Block Grant Program	09-201	-	167,883.00	167,883.00
Extraordinary Aid	09-204			
Consolidated Municipal Property Tax Relief Act	09-200	1,120,247.00	1,344,099.00	1,344,099.00
Energy Receipts Tax (P.L. 1997, Chapters 162 & 167)	09-202	3,182,885.00	2,874,367.00	2,874,367.00
Supplemental Energy Receipts Tax	09-203	-	131,684.00	131,684.00
Municipal Homeland Security Assistance Aid	09-205	-	140,000.00	-
Municipal Property Tax Assistance	09-206	-	87,328.00	87,328.00
Pinelands Property Tax Stabilization Aid	09-207	9,872.00	9,872.00	9,872.00
Reserve for Pinelands Property Tax Stabilization Aid	09-208	-	3,000.00	3,000.00
Garden State Trust Fund	09-209	83,804.98	85,028.00	83,804.98
<b>Total Section B: State Aid Without Offsetting Appropriations</b>	<b>09-001</b>	<b>4,396,808.98</b>	<b>4,843,261.00</b>	<b>4,702,037.98</b>

CURRENT FUND - ANTICIPATED REVENUE CONTINUED

JCK

GENERAL REVENUES	FCOA	ANTICIPATED		Realized in Cash in CY 2007
		CY 2008	CY 2007	
3. Miscellaneous Revenues - Section C: Dedicated Uniform Construction Code Fees				
Offset with Appropriations (NJSA 40A:4-36 and NJSAC 5:23-4.17)	xxxxxxx	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Uniform Construction Code Fees (Note-CY-07 Includes Housing & Comm. CCOs, see new Hsg. Rev)	08-160	1,250,000.00	1,700,000.00	1,365,698.05
Special Item of General Revenue Anticipated with Prior Written				
Consent of Director of Local Government Services:				
Additional Dedicated Uniform Const. Code Fees Offset with Appropriations	xxxxxxx	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
(NJSA 40A:4-45.3h and NJAC 5.23-4.17)	xxxxxxx	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Uniform Construction Code Fees	08-160			
<b>Total Section C: Dedicated Uniform Const.Code Fees Offset with Appropriations</b>	<b>08-002</b>	<b>1,250,000.00</b>	<b>1,700,000.00</b>	<b>1,365,698.05</b>

CURRENT FUND - ANTICIPATED REVENUE CONTINUED

JCK

GENERAL REVENUES	FCOA	ANTICIPATED		Realized in Cash in CY 2007
3. Miscellaneous Revenues - Section D: Special Items of General Revenue Anticipated				
With Prior Consent of the Director of Local Government Services - Interlocal		CY 2008	CY 2007	
Municipal Services Agreements Offset with Appropriations:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
		-	-	-
<b>Total Section D: Interlocal Municipal Services Agreements Offset With Appropriations</b>	<b>11-001</b>	-	-	-



CURRENT FUND - ANTICIPATED REVENUE CONTINUED

JCK

3. Miscellaneous Revenues - Section F: Special items of General Revenue Anticipated with Prior written Consent of Director of Local Government Services-Public and Private Revenues Offset with Appropriations:	FCOA	ANTICIPATED		Realized in Cash in CY 2007
		CY 2008	CY 2007	
Public Health Priority Funding	10-785			
N.J. Transportation Trust Fund Authority Act-	10-865	-	200,000.00	200,000.00
Recycling Tonnage Grant	10-713	23,938.66	30,930.47	30,930.47
Drunk Driving Enforcement Fund	10-737	7,770.24	27,581.44	27,581.44
Clean Communities Program	10-712	49,440.74	57,335.10	57,335.10
Alcohol Education and Rehabilitation Fund	10-714	1,353.13		
Municipal Alliance on Alcoholism and Drug Abuse	10-705	26,539.00	26,839.00	26,839.00
Safe and Secure Communities Program-PL 1994, Chapter 220	10-704	21,812.00	28,805.00	28,805.00
Neighborhood Preservation - Balanced Housing	10-705			
Handicapped Recreation Opportunities Grant	10-706			
Small Cities Grant	10-707			
Donations - The Friends of Jackson Police	10-708			
Municipal Court Alcohol Education and Rehabilitation Fund	10-709			
Ocean County Recycling Mini Grant	10-710			
NJ DEP Statewide Livable Communities Grant	10-712			
COPS in Schools	10-711			

CURRENT FUND - ANTICIPATED REVENUE CONTINUED

JCK

3. Miscellaneous Revenues - Section F: Special items of General Revenue Anticipated with Prior written Consent of Director of Local Government Services-Public and Private Revenues Offset with Appropriations:	FCOA	ANTICIPATED		Realized in Cash in CY 2007
		CY 2008	CY 2007	
Body Armor Replacement Grant-State	10-750	9,422.17	8,034.27	8,034.27
Handicapped Recreation Opportunities Grant	10-713			
NJ DEP - Recreation Opportunities Grant	10-714			
NJ Traffic Safety-Click it or Ticket	10-830	4,000.00	4,000.00	
Ocean County Cultural and Heritage Commission - Concert	10-825	2,500.00	3,000.00	3,000.00
Stormwater Management Grant	10-718			
New Jersey Department of Law and Public Safety	10-719			
New Jersey Department of Agricultural	10-720			
NJ/L&PS-Division of Highway Traffic Safety			11,656.00	15,656.00
Ocean County Board of Health			2,000.00	2,000.00
State Farm Insurance - Donation			2,000.00	2,000.00
Ocean County Cultural and Heritage Commission - Camp Theatre	10-825	2,000.00		
NJ/DEP, Parks & Forestry-Green Communities-08	10-722	3,000.00		
NJL&PS/Ocean County Sheriff-966 Reimbursement	10-742	11,249.00		
Handicap Recreational Opportunities Grant (ROID):	10-734	10,000.00		
NJ/DEP, Parks & Forestry-Communities Stewardship-08	10-738	25,000.00		



CURRENT FUND - ANTICIPATED REVENUE

JCK

3. Miscellaneous Revenues - Section G: Special items of General Revenue Anticipated with Prior written Consent of Director of Local Government Services-Other Special	FCOA	ANTICIPATED		Realized in Cash in CY 2007
		CY 2008	CY 2007	
Items:				
Utility Operating Surplus of Prior Year	08-116			
Uniform Fire Safety Act	08-106			
Reserve for Debt Service - General Capital Fund	08-118	90,931.33	22,496.00	22,496.00
Reserve for Industrial Commission - Trust Other Fund	08-122			
Proceeds from Sale of Land	08-123			
Liquidation of Interfund - Trust Other Fund	08-121			
Cablevision Franchise Fee	08-117	165,223.00	153,663.00	153,069.00
Reserve for Sale of Municipal Assets	08-182	2,000,000.00		

CURRENT FUND - ANTICIPATED REVENUE

JCK

3. Miscellaneous Revenues - Section G: Special items of General Revenue Anticipated With Prior Written Consent of Director of Local Government Services-Other Special	FCOA	ANTICIPATED		Realized in Cash in CY 2007
		CY 2008	CY 2007	
Items (continued):				
<b>Total Section G: Special items of General Revenue Anticipated With Prior Written</b>				
<b>Consent of Director of Local Government Services-Other Special Items</b>		2,256,154.33	176,159.00	175,565.00

CURRENT FUND - ANTICIPATED REVENUE

JCK

GENERAL REVENUES	FCOA	ANTICIPATED		Realized in Cash in CY 2007
		CY 2008	CY 2007	
<b>SUMMARY OF REVENUES:</b>				
1. Surplus Anticipated (Sheet 4, #1)	08-101	5,900,000.00	5,100,000.00	5,100,000.00
2. Surplus Anticipated With Consent of Local Govt. Services (Sheet 4, #2)	08-102	-	-	-
3. Miscellaneous Revenues:	xxxxxx			
Section A: Local Revenue	08-001	2,260,240.00	2,004,370.00	2,454,812.97
Section B: State Aid Without Offsetting Appropriations	09-001	4,396,808.98	4,843,261.00	4,702,037.98
Section C: Dedicated Uniform Constr.Code Fees Offset With Appropriations	08-002	1,250,000.00	1,700,000.00	1,365,698.05
Section D: Special items of Revenue DLGS Director Consent- Interlocal Munic. Service Agreements	11-001	-	-	-
Section E: Special Item of Revenue DLGS Director Consent- Additional Revenues	08-003	-	-	-
Section F: Special Items of Revenue DLGS Director Consent - Public & Private Revenues	10-001	373,301.33	402,181.28	402,181.28
Section G: Special Items of Revenue DLGS Director Consent - Other Special Items	08-004	2,256,154.33	176,159.00	175,565.00
<b>Total Miscellaneous Revenues</b>	13-099	10,536,504.64	9,125,971.28	9,100,295.28
4. Receipts from Delinquent Taxes	15-499	1,400,000.00	1,228,033.00	1,491,336.31
5. Subtotal General Revenues (Items 1,2,3, and 4)	13-199	17,836,504.64	15,454,004.28	15,691,631.59
6. Amount to be Raised by Taxes for Support of Municipal Budget:				
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	07-190	23,661,969.24	23,536,889.29	26,301,508.73
b) Addition to Local District School Tax	07-191	-	-	-
<b>Total Amount to be Raised by Taxes for Support of Municipal Budget</b>	07-199	23,661,969.24	23,536,889.29	26,301,508.73
<b>7. TOTAL GENERAL REVENUES</b>	13-299	41,498,473.88	38,990,893.57	41,993,140.32

TOWNSHIP OF JACKSON		CURRENT FUND APPROPRIATIONS					CY
8. GENERAL APPROPRIATIONS		APPROPRIATED			EXPENDED CY 2007		
Township of Jackson	FCOA			CY 2007 By	Total for CY 2007	Paid or	
(A) Operations- within "CAPS"				Emergency	As Modified By	Charged	Reserved
		CY 2008	CY 2007	Appropriation	All Transfers		
<b>GENERAL GOVERNMENT FUNCTIONS</b>							
Administrative / Executive (inc'l Purchasing-07)	<b>20-100</b>						
Salaries and Wages	<b>20-100-1</b>	231,488.00	352,554.00		354,554.00	350,296.19	4,257.81
Other Expenses	<b>20-100-2</b>	105,200.00	112,950.00		112,950.00	110,423.12	2,526.88
Governing Body- Mayor & Township Council	<b>20-110</b>						
Salaries and Wages	<b>20-110-1</b>	46,260.00	73,840.00		74,440.00	74,319.86	120.14
Other Expenses	<b>20-110-2</b>	9,300.00	19,990.00		19,990.00	11,580.42	8,409.58
Governing Body- Mayor & Township Council	<b>20-112</b>						
Salaries and Wages	<b>20-112-1</b>	29,500.00					
Other Expenses	<b>20-112-2</b>	10,040.00					
Human Services	<b>20-105</b>						
Salaries and Wages	<b>20-105-1</b>	122,311.00	115,690.00		115,690.00	114,126.19	1,563.81
Other Expenses	<b>20-105-2</b>	10,950.00	11,300.00		11,300.00	10,426.67	873.33
Municipal Clerk	<b>20-120</b>						
Salaries and Wages	<b>20-120-1</b>	260,990.00	245,373.00		254,873.00	254,129.27	743.73
Other Expenses	<b>20-120-2</b>	63,950.00	104,300.00		74,000.00	55,317.85	18,682.15
Election	<b>20-125</b>						
Salaries and Wages	<b>20-125-1</b>	3,000.00	3,000.00		3,000.00	2,626.39	373.61
Other Expenses	<b>20-125-2</b>	46,000.00	16,000.00		16,000.00	7,252.32	8,747.68

		CURRENT FUND APPROPRIATIONS					CY
8. GENERAL APPROPRIATIONS		APPROPRIATED			EXPENDED CY 2007		
Township of Jackson	FCOA			CY 2007 By	Total for CY 2007	Paid or	
(A) Operations- within "CAPS"				Emergency	As Modified By	Charged	Reserved
		CY 2008	CY 2007	Appropriation	All Transfers		
<b>GENERAL GOVERNMENT FUNCTIONS (CONTINUED)</b>							
Financial Administration	20-130						
Salaries and Wages	20-130-1	325,113.00	367,014.00		317,014.00	302,781.87	14,232.13
Other Expenses	20-130-2	52,840.00	52,840.00		52,840.00	46,390.77	6,449.23
Audit Services	20-135						
Other Expenses	20-135-2	52,000.00	52,000.00		52,000.00	-	52,000.00
Information Technology/Computer Data Processing	20-140						
Salaries and Wages	20-140-1	50,685.00	49,305.00		49,805.00	49,004.72	800.28
Other Expenses	20-140-2	26,700.00	24,750.00		24,750.00	12,661.92	12,088.08
Collection of Taxes	20-145						
Salaries and Wages	20-145-1	254,446.00	301,240.00		281,240.00	273,160.71	8,079.29
Other Expenses	20-145-2	45,025.00	45,025.00		37,525.00	30,242.91	7,282.09
Assessment of Taxes	20-150						
Salaries and Wages	20-150-1	342,610.00	359,860.00		359,860.00	355,733.91	4,126.09
Other Expenses	20-150-2	17,280.00	21,500.00		21,500.00	19,058.56	2,441.44
Revaluation of Real Property	20-150-2						
Purchasing	20-103						
Salaries and Wages	20-103-1	148,570.00	-		-	-	
Other Expenses	20-103-2	7,550.00	-		-	-	



		CURRENT FUND APPROPRIATIONS					CY
8. GENERAL APPROPRIATIONS		APPROPRIATED			EXPENDED CY 2007		
Township of Jackson	FCOA			CY 2007 By	Total for CY 2007	Paid or	
(A) Operations- within "CAPS"				Emergency	As Modified By	Charged	Reserved
		CY 2008	CY 2007	Appropriation	All Transfers		
<b>GENERAL GOVERNMENT FUNCTIONS (CONTINUED)</b>							
Housing and Inspection Code	22-200						
Salaries and Wages	22-200-1	75,718.00	64,192.00		68,692.00	67,998.94	693.06
Other Expenses	22-200-2	3,150.00	7,500.00		7,500.00	4,232.90	3,267.10
Commercial Building Standards	22-201						
Salaries and Wages	22-201-1	4,000.00	4,000.00		4,375.00	4,375.00	
Other Expenses	22-201-2	350.00	900.00		900.00	338.44	561.56
<b>LAND USE ADMINISTRATION</b>							
Planning and Zoning Board	21-183						
Salaries and Wages	21-183-1	210,573.00	215,884.00		215,884.00	212,656.37	3,227.63
Other Expenses	21-183-2	108,025.00	108,100.00		108,100.00	53,960.88	54,139.12
Maintenance of Tax Maps	21-187						
Other Expenses	21-187-2	7,500.00	25,000.00		25,000.00	20,700.00	4,300.00
Preparation of Master Plan			-	250,000.00	250,000.00	250,000.00	



		CURRENT FUND APPROPRIATIONS			CY		
8. GENERAL APPROPRIATIONS		APPROPRIATED			EXPENDED CY 2007		
Township of Jackson	FCOA			CY 2007 By	Total for CY 2007	Paid or	
(A) Operations- within "CAPS"				Emergency	As Modified By	Charged	Reserved
		CY 2008	CY 2007	Appropriation	All Transfers		
<b>PUBLIC SAFETY FUNCTIONS</b>							
Police Department	25-240						
Salaries and Wages	25-240-1	9,484,513.00	8,638,744.00		8,638,744.00	8,511,134.27	127,609.73
Other Expenses	25-240-2	617,126.00	602,200.00		602,200.00	567,964.66	34,235.34
Police Dispatch/911	25-250						
Salaries and Wages	25-250-1	384,156.00	382,135.00		382,135.00	335,518.91	46,616.09
Emergency Management	25-252						
Salaries and Wages	25-252-1	7,346.00	7,286.00		7,286.00	7,105.94	180.06
Other Expenses	25-252-2	30,790.00	46,400.00		46,400.00	36,942.11	9,457.89
Aid to Volunteer Ambulance	25-260						
Other Expenses	25-260-2	20,000.00	20,000.00		20,000.00	20,000.00	
Emergency Medical Services	25-254						
Salaries and Wages	25-254-1		51,775.00		51,775.00	-	51,775.00
Other Expenses	25-254-2	2,500.00	24,475.00		24,475.00	6,817.40	17,657.60
Uniform Fire Safety Code	25-265						
Salaries and Wages	25-265-1						
Other Expenses	25-265-2						
Sheet 15a							







		CURRENT FUND APPROPRIATIONS			CY		
8. GENERAL APPROPRIATIONS		APPROPRIATED			EXPENDED CY 2007		
Township of Jackson	FCOA			CY 2007 By	Total for CY 2007	Paid or	
(A) Operations- within "CAPS"				Emergency	As Modified By	Charged	Reserved
		CY 2008	CY 2007	Appropriation	All Transfers		
<b>PARKS AND RECREATION FUNCTIONS</b>							
Recreation Services and Programs	28-370						
Salaries and Wages	28-370-1	414,467.00	364,920.00		364,920.00	355,481.63	9,438.37
Other Expenses	28-370-2	76,625.00	76,625.00		76,625.00	42,692.81	33,932.19
Office of the Golden Age	28-372						
Salaries and Wages	28-372-1	256,150.00	252,219.00		242,219.00	229,831.12	12,387.88
Other Expenses	28-372-2	51,845.00	51,845.00		51,845.00	46,527.13	5,317.87
Commission for Disabled/Handicapped	28-373						
Salaries and Wages	28-373-1	67,618.00	67,313.00		67,313.00	61,725.35	5,587.65
Other Expenses	28-373-2	6,850.00	6,850.00		6,850.00	5,819.69	1,030.31
Park Maintenance	28-375						
Other Expenses	28-375-2	115,000.00	130,000.00		130,000.00	124,745.81	5,254.19
<b>OTHER COMMON OPERATING FUNCTIONS</b>							
Salary and Wage Adjustment	30-425						
Salaries and Wages	30-425-1	22,000.00	45,000.00		-	-	
Sheet 15e							

		CURRENT FUND APPROPRIATIONS					CY
8. GENERAL APPROPRIATIONS			APPROPRIATED		EXPENDED CY 2007		
Township of Jackson	FCOA			CY 2007 By	Total for CY 2007	Paid or	
(A) Operations- within "CAPS"				Emergency	As Modified By	Charged	Reserved
		CY 2008	CY 2007	Appropriation	All Transfers		
<b>OTHER COMMON OPERATING FUNCTIONS(CONTINUED)</b>							
Postage and Photocopy	30-411						
Other Expenses	30-411-2	73,200.00	63,000.00		83,000.00	50,926.63	32,073.37
Purchase of Office Equipment	30-413						
Other Expenses	30-413-2	2,000.00	2,000.00		2,000.00	1,389.42	610.58
Accumulated Leave Comp/Sick Trust	30-415						
Other Expenses	30-415-2	10,000.00	10,000.00		60,000.00	60,000.00	
Celebration of Public Events	30-420						
Other Expenses	30-420-2	20,000.00	20,000.00		20,000.00	20,000.00	
<b>UTILITIES AND BULK PURCHASES</b>							
Electricity	31-430						
Other Expenses	31-430-2	550,000.00	475,000.00		526,000.00	511,690.74	14,309.26
Street Lighting	31-435						
Other Expenses	31-435-2	425,000.00	350,000.00		350,000.00	306,443.93	43,556.07
				Sheet 15f			











		CURRENT FUND APPROPRIATIONS					CY
8. GENERAL APPROPRIATIONS			APPROPRIATED		EXPENDED CY 2007		
Township of Jackson	FCOA			CY 2007 By	Total for CY 2007	Paid or	
(A) Operations- within "CAPS"				Emergency	As Modified By	Charged	Reserved
		CY 2008	CY 2007	Appropriation	All Transfers		
<b>UNCLASSIFIED</b>							
<b>Total Operations (Item 8(A) within "Caps"</b>	<b>34-199</b>	<b>29,786,958.88</b>	<b>28,938,145.00</b>	<b>250,000.00</b>	<b>29,188,145.00</b>	<b>27,326,085.47</b>	<b>1,862,059.53</b>
<b>B. Contingent</b>	<b>35-470</b>	<b>-</b>	<b>-</b>		<b>-</b>		
<b>Total Operations Incl. Contingent-in "Caps"</b>	<b>34-201</b>	<b>29,786,958.88</b>	<b>28,938,145.00</b>	<b>250,000.00</b>	<b>29,188,145.00</b>	<b>27,326,085.47</b>	<b>1,862,059.53</b>
Detail:							
Salaries and Wages	34-201-1	17,638,556.00	17,159,620.00	-	17,025,720.00	16,478,754.95	546,965.05
Other Exp.(Including Contingent)	34-201-2	12,148,402.88	11,778,525.00	250,000.00	12,162,425.00	10,847,330.52	1,315,094.48
			Sheet 17				



		CURRENT FUND APPROPRIATIONS					CY
8. GENERAL APPROPRIATIONS		APPROPRIATED			EXPENDED CY 2007		
Township of Jackson	FCOA			CY 2007 By	Total for CY 2007	Paid or	
(E) Deferred Charges and Statutory				Emergency	As Modified By	Charged	Reserved
Expenditures Municipal within "CAPS"		CY 2008	CY 2007	Appropriation	All Transfers		
<b>(2) STATUTORY EXPENDITURES:</b>							
Public Employees' Retirement System	36-471						
Social Security System (O.A.S.I.)	36-472	1,375,000.00	1,320,469.00		1,320,469.00	1,288,557.37	31,911.63
Consolidated Police and Firemen's Pension Fund	36-474						
Police and Firemen's Retirement System of NJ	36-475						
<b>Total Deferred Charges &amp; Statutory</b>							
Expenditures-Municipal within "CAPS"	34-209	1,376,301.11	1,330,396.08	-	1,330,396.08	1,293,121.98	31,911.63
(G) Cash Deficit of Preceding Year	46-885						
<b>H-1 Total General Appropriations</b>							
for 'Municipal Purposes within "CAPS"	34-299	31,163,259.99	30,268,541.08	250,000.00	30,518,541.08	28,619,207.45	1,893,971.16
	0						

		CURRENT FUND APPROPRIATIONS					CY
8. GENERAL APPROPRIATIONS		APPROPRIATED			EXPENDED CY 2007		
Township of Jackson	FCOA			CY 2007 By	Total for CY 2007	Paid or	
(A) Operations-Excluded from CAPS				Emergency	As Modified By	Charged	Reserved
		CY 2008	CY 2007	Appropriation	All Transfers		
Insurance (N.J.S.A. 40A:4-45.3(00))	<b>23-210</b>						
General Liability	<b>23-210-2</b>						
Workers Compensation	<b>23-215-2</b>						
Employee Group Health	<b>23-220-2</b>						
Contribution to							
Police and Firemen's Retirement System	<b>36-475</b>	1,583,645.00	942,551.20		942,551.20	942,551.20	
Public Employees' Retirement System	<b>36-471</b>	432,195.20	241,382.40		241,382.40	241,382.40	
Service Contracts							
Sewer and Water Purposes-MUA	<b>42-303-2</b>	85,000.00	85,000.00		85,000.00	57,906.14	27,093.86
Implementation of 911 Emergency							
Salaries and Wages	<b>25-250-1</b>	122,220.00	124,384.00		124,384.00	124,384.00	
Relocation Assistance							
Other Expenses	<b>27-347-2</b>	10,000.00	10,000.00		10,000.00	-	10,000.00
LOSAP	<b>36-476-2</b>	23,100.00	8,000.00		8,000.00	8,000.00	
Defined Contribution Benefit Plan (DCRP)							
Other Expenses	<b>36-475</b>	5,000.00					











		CURRENT FUND APPROPRIATIONS					CY
8. GENERAL APPROPRIATIONS		APPROPRIATED			EXPENDED CY 2007		
Township of Jackson	FCOA			CY 2007 By	Total for CY 2007	Paid or	
(A) Operations-Excluded from CAPS				Emergency	As Modified By	Charged	Reserved
		CY 2008	CY 2007	Appropriation	All Transfers		
Public and Private Programs Offset by Revenues							
Alcohol Education Rehabilitation Program	40-702-2						
Municipal Alliance on Alcohol and Drug Abuse	41-703						
County Grant	41-705-2	26,539.00	28,839.00		28,839.00	28,839.00	
Local Matching Funds	41-706-2	6,634.75	6,710.00		6,710.00	6,710.00	
Safe and Secure Communities Program	41-704						
Salaries/ Wages & Other Expenses	41-704-1	21,812.00	28,805.00		28,805.00	28,805.00	
COPS in School Program	41-711						
Grant Share	41-711-2						
Local Share	41-711-2						
Ocean County Cultural & Heritage Comm.-Concert	41-825-2	2,500.00	3,000.00		3,000.00	3,000.00	
State of New Jersey Body Armor Grant	41-750-2	9,422.17	8,034.27		8,034.27	8,034.27	
Recycling Tonnage Grant	41-713-2	23,938.66	30,930.47		30,930.47	30,930.47	
Matching Funds for Grants	40-700-2	25,000.00	24,200.00		25,000.00	800.00	24,200.00
Clean Communities Grant	41-712-2	49,440.74	55,740.22		55,740.22	55,740.22	
Clean Communities Grant-Prior Year Reserve	41-712-2		1,594.88		1,594.88	1,594.88	
Alcohol Education and Rehabilitation Fund	41-714-2	1,353.13					
Ocean County Cultural & Heritage Comm.-Theatre Camp	41-825-2	2,000.00					











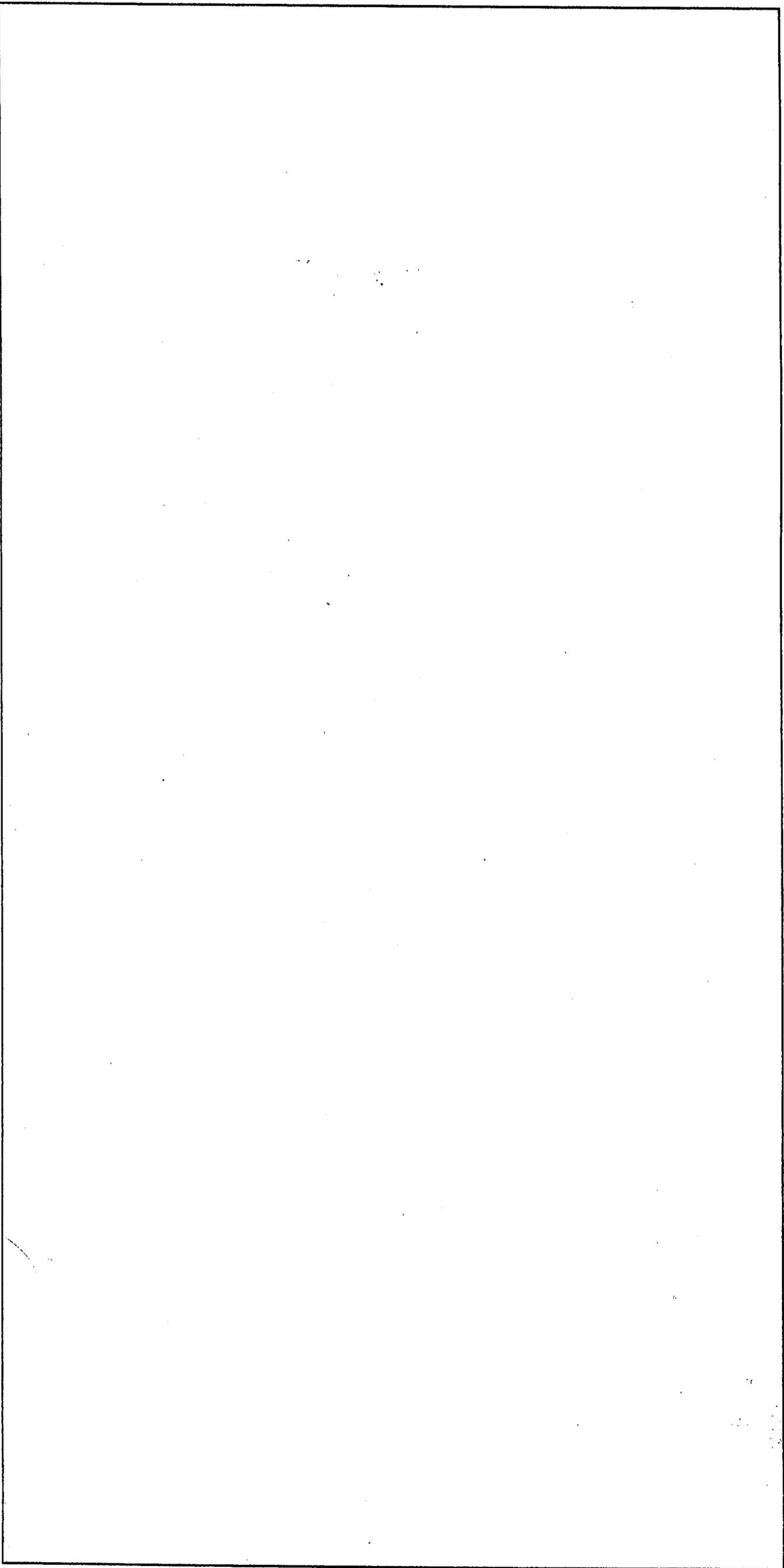




		CURRENT FUND APPROPRIATIONS			CY		
8. GENERAL APPROPRIATIONS		APPROPRIATED			EXPENDED CY 2007		
Township of Jackson	FCOA			CY 2007 By	Total for CY 2007	Paid or	
(E) Deferred Charges - Municipal-				Emergency	As Modified By	Charged	Reserved
Excluded from "CAPS"		CY 2008	CY 2007	Appropriation	All Transfers		
(1) Deferred Charges:				xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx
Emergency Authorizations	46-870						-
Special Emergency Authorize - 5 Years (N.J.S.A. 40A4-55)	46-868-2	300,000.00	300,000.00		300,000.00	300,000.00	-
Special Emerg. Auth. Tax Map 5 Years (N.J.S.A. 40A4-55)	46-869-2		76,000.00		76,000.00	76,000.00	-
Special Emergency Authorize - 3 Yrs (N.J.S.A. 40A:4-55.1)	46-871						-
Special Emergency Authorize - 5 Years (N.J.S.A. 40A4-55)	46-870-2	50,000.00					-
							-
							-
							-
							-
							-
<b>Total Deferred Charges - Municipal -</b>							-
<b>Excluded from "CAPS"</b>	46-999	350,000.00	376,000.00	-	376,000.00	376,000.00	-
(F) Judgements (N.J.S.A. 40A:4-45.3cc)	37-480						-
(N) Transferred to Board of Education for Use of Loc	29-405	-	-	-	-	-	-
(G) With Prior Consent of Local Finance Board:							-
Cash deficit of Preceding Year	46-885	-	-	-	-	-	-
<b>H-2 Total Gen'l Appropriations for Municipal</b>							-
Purposes Excluded from CAPS	34-309	7,715,213.89	6,250,008.88	-	6,250,008.88	6,188,573.35	61,293.86
			Sheet 28				

		CURRENT FUND APPROPRIATIONS			CY		
8. GENERAL APPROPRIATIONS		APPROPRIATED			EXPENDED CY 2007		
Township of Jackson	FCOA			CY 2007 By	Total for CY 2007	Paid or	
				Emergency	As Modified By	Charged	Reserved
		CY 2008	CY 2007	Appropriation	All Transfers		
	xxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
For Local District School-Excluded from "CAPS"	xxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
(I) Type 1 District School Debt Service	xxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Payment of Bond Principal	48-920						-
Payment of Bond Anticipation Notes	48-925						-
Interest on Bonds	48-930						-
Interest on Notes	48-935						-
Total of Type 1 District Debt Svc Excluded-CAPS	48-999						-
(J) Deferred Charges & Statutory Expenditures-	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Local School - Excluded from CAPS							-
Emergency Authorizations-Schools	29-406						-
Capital Project for Land, Bldg. or Equip. 18A:22-20	29-407						-
Total Deferred Charges & Statutory Expenditures	29-409						-
(K) Total Municipal Approp. for Local District School							-
Purposes Items (I) & (J)-Excluded from CAPS	29-410						-
<b>(O) Total Gen'l Approp. Excluded From CAPS</b>	<b>34-399</b>	<b>7,715,213.89</b>	<b>6,250,008.88</b>	<b>-</b>	<b>6,250,008.88</b>	<b>6,188,573.35</b>	<b>61,293.86</b>
<b>(L) Subtotal Gen'l Appropriations-(H-1 &amp; O)</b>	<b>34-400</b>	<b>38,878,473.88</b>	<b>36,518,549.96</b>	<b>250,000.00</b>	<b>36,768,549.96</b>	<b>34,807,780.80</b>	<b>1,955,265.02</b>
(M) Reserve for Uncollected Taxes	50-899	2,620,000.00	2,472,343.61		2,472,343.61	2,472,343.61	
<b>9. Total General Appropriations</b>	<b>34-499</b>	<b>41,498,473.88</b>	<b>38,990,893.57</b>	<b>250,000.00</b>	<b>39,240,893.57</b>	<b>37,280,124.41</b>	<b>1,955,265.02</b>
			Sheet 29				

Township of Jackson		CURRENT FUND APPROPRIATIONS						CY
8. GENERAL APPROPRIATIONS		APPROPRIATED			EXPENDED CY 2007			
Summary of Appropriations	FCOA			CY 2007 By	Total for CY 2007	Paid or		
				Emergency	As Modified By	Charged	Reserved	
		CY 2008	CY 2007	Appropriation	All Transfers			
(H-1) Total General Appropriations for								
Municipal Purposes within "CAPS"	34-299	31,163,259.99	30,268,541.08	250,000.00	30,518,541.08	28,619,207.45	1,893,971.16	
	xxxxxxxxxx							
(a) Operations-Excluded From "CAPS"	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	
Other Operations	34-300	2,301,110.68	1,411,317.60	-	1,411,317.60	1,374,223.74	37,093.86	
Uniform Construction Code	22-999	-	-	-	-	-	-	
Interlocal Municipal Service Agreements	42-999	-	-	-	-	-	-	
Additional Appropriations Offset By Revs	34-303	16,904.00	16,904.00	-	16,904.00	16,904.00	-	
Public & Private Progs Offset By Revs	40-999	805,424.21	233,891.28	-	233,891.28	209,691.28	24,200.00	
<b>Total Operations-Excluded From CAPS</b>	<b>34-305</b>	<b>3,123,438.89</b>	<b>1,662,112.88</b>	<b>-</b>	<b>1,662,112.88</b>	<b>1,600,819.02</b>	<b>61,293.86</b>	
(C) Capital Improvements	44-999	200,000.00	530,000.00	-	530,000.00	530,000.00	-	
(D) Municipal Debt Service	45-999	4,041,775.00	3,681,896.00	-	3,681,896.00	3,681,754.33	-	
(E) Deferred Charges-Excluded from "CAPS"	46-999	350,000.00	376,000.00	-	376,000.00	376,000.00	-	
(F) Judgements	37-490	-	-	-	-	-	-	
(G) Cash Deficit	46-885	-	-	-	-	-	-	
(K) Local School District Purposes	29-410	-	-	-	-	-	-	
(N) Transferred to Board of Education	29-405	-	-	-	-	-	-	
(M) Reserve for Uncollected Taxes	50-899	2,620,000.00	2,472,343.61	-	2,472,343.61	2,472,343.61	-	
<b>9. Total General Appropriations</b>	<b>34-499</b>	<b>41,498,473.88</b>	<b>38,990,893.57</b>	<b>250,000.00</b>	<b>39,240,893.57</b>	<b>37,280,124.41</b>	<b>1,955,265.02</b>	



Sheets 31 - 37 N/A

**DEDICATED ASSESSMENT BUDGET - UTILITY**

14. DEDICATED REVENUES FROM	FCOA	Anticipated		Realized in Cash in 2007
		for 2008	for 2007	
Assessment Cash	53-101			
Deficit ( Utility Budget)	53-885			
Total Utility Assessment Revenues	53-899	.00	.00	.00
15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated		Expended 2007 Paid or Charged
		for 2008	for 2007	
Payment of Bond Principal	53-920			
Payment of Bond Anticipation Notes	53-925			
Total Utility Assessment Appropriations	53-999	.00	.00	.00

Dedication by Rider - (N.J.S.A. 40A:4-39) "The dedicated revenues anticipated during the year 2008 from Animal Control, State or Federal Aid for Maintenance of Libraries, Bequest, Escheat; Construction Code Fees Due Hackensack Meadowlands Development Commission; Outside Employment of Off-Duty Municipal Police Officers; Unemployment Compensation Insurance; Reimbursement of Sale of Gasoline to State Automobiles; State Training Fees - Uniform Construction Act; Older Americans Act - Program Contributions; Municipal Alliance on Alcoholism and Drug Abuse - Program Income; Recreation Trust; Harmony Church Restoration; Sick/Accumulated Leave Trust Fund; Disposal of Forfeited Property; Developer Escrow Fees; Public Defender Fees; Jackson Tree Trust Donations; Housing and Community Development Act of 1974; Housing Trust Fund; P.O.A.A.; Recycling Program; Handicapped Trust; Open Space Trust; Recreation Fees; Worker's Compensation Insurance Fund; Snow Removal Trust Fund (P.L. 2001 c138; Developer's Escrow Fund (NJSA 40:55D-53.1); and Developer's Escrow Fees (NJS40:55D-53.1) Basin Maintenance.

are hereby anticipated as revenue and are hereby appropriated for the purposes to which said revenue is dedicated by statute or other legal requirement."

*(Insert additional, appropriate titles in space above when applicable, if resolution for rider has been approved by the Director)*

**APPENDIX TO BUDGET STATEMENT**

**JCK**

**CURRENT FUND BALANCE SHEET - DECEMBER 31, 2007**

<b>ASSETS</b>		
Cash and Investments	1110100	16,434,976.42
Due from State of NJ (Ch. 20, P.L. 1971)	1111000	14,434.29
Federal and State Grants Receivable	1110200	
Receivables with Offsetting Reserves:	XXXXX	XXXXXXXXXX
Taxes Receivable	1110300	1,636,316.68
Tax Title Liens Receivable	1110400	953,210.47
Property Acquired by Tax Lien Liquidation	1110500	6,835,100.00
Other Receivables	1110600	32,974.25
Deferred Charges Required to be Raised in 2008 Budget	1110700	350,000.00
Deferred Charges Required to be Raised in Budgets	XXXXX	XXXXXXXXXX
Subsequent to 2008	1110800	800,000.00
<b>Total Assets</b>	<b>1110900</b>	<b>27,057,012.11</b>
<b>LIABILITIES, RESERVES AND SURPLUS</b>		
*Cash Liabilities	2110100	9,647,335.54
Reserve for Receivables	2110200	9,457,601.40
Surplus	2110300	7,952,075.17
<b>Total Liabilities, Reserves and Surplus</b>		<b>27,057,012.11</b>

School Tax Levy Unpaid	2220100	
Less: School tax Deferred	2220200	
Balance Included in Above "Cash Liabilities"	2220300	.00

**COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND  
CHANGE IN CURRENT SURPLUS**

		<b>Year 2007</b>	<b>Year 2006</b>
Surplus Balance January 1st	2310100	7,183,126.86	6,764,515.38
<b>CURRENT REVENUE ON A CASH BASIS:</b>	<b>XXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
Current Taxes:	<b>XXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
(Percentage collected: 2007: 98.58%, 2006: 98.56%)	2310200	119,015,856.51	112,711,275.06
Delinquent Taxes	2310300	1,491,336.31	1,096,197.99
Other Revenues and Additions to Income	2310400	14,806,170.18	11,471,893.86
<b>Total Funds</b>	<b>2310500</b>	<b>142,496,489.86</b>	<b>132,043,882.29</b>
<b>EXPENDITURES AND TAX REQUIREMENTS:</b>	<b>XXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
Municipal Appropriations	2310600	36,763,045.82	35,674,051.19
School Taxes (Including Local and Regional)	2310700	67,524,186.00	63,118,954.00
County Taxes (Including Added Amounts)	2310800	22,375,401.92	20,946,790.18
Special District Taxes	2310900	5,287,103.47	5,032,044.24
Other Expenditures and Deductions from Income	2311000	2,844,677.48	88,915.82
<b>Total Expenditures and Tax Requirements</b>	<b>2311100</b>	<b>134,794,414.69</b>	<b>124,860,755.43</b>
Less: Expenditures to be Raised by Future Taxes	2311200	250,000.00	
<b>Total Adjusted Expenditures and Tax Requirements</b>	<b>2311300</b>	<b>134,544,414.69</b>	<b>124,860,755.43</b>
<b>Surplus Balance - December 31st</b>	<b>2311400</b>	<b>7,952,075.17</b>	<b>7,183,126.86</b>

**Proposed Use of Current Fund Surplus in 2008 Budget**

Surplus Balance December 31, 2007	2311500	7,952,075.17
Current Surplus Anticipated in 2008 Budget	2311600	5,900,000.00
Surplus Balance Remaining	2311700	2,052,075.17

(Important: This appendix must be included in advertisement of budget.)

**CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM**

This section is included with the Annual Budget pursuant to N.J.A.C. 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.

**CAPITAL BUDGET**

- A plan for all capital expenditures for the current fiscal year.

If no Capital Budget is included, check the reason why:

- Total capital expenditures this year do not exceed \$25,000, including appropriations for Capital Improvement Fund, Capital Line Items and Down Payments on Improvements.
- No bond ordinances are planned this year.

**CAPITAL IMPROVEMENT PROGRAM**

- A multi-year list of planned capital projects, including the current year.

Check appropriate box for number of years covered, including current year:

- 3 years. (Population under 10,000)
- 6 years. (Over 10,000 and all county governments)
- \_\_\_ years. (Exceeding minimum time period)
- Check if municipality is under 10,000, has not expended more than \$25,000 annually for capital purposes in immediately previous three years, and is not adopting CIP.

**CAPITAL BUDGET (Current Year Action)**

**2008**

Local Unit: Township of Jackson

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2008					6 TO BE FUNDED IN FUTURE YEARS
				5a 2008 budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	
Improve Roads, Drainage, Curbs, Sidewalks		600,000.00		600,000.00	30,000.00			570,000.00	-
Telephone/Data/Network Upgrade		265,375.00		265,375.00	13,268.75		-	252,106.25	-
Backhoe (Case #590)		115,000.00		115,000.00	5,750.00			109,250.00	-
Light Tower (Almida A-400)		18,000.00		18,000.00	900.00			17,100.00	-
Leaf Vacs-2 (John Deere Diesel)		70,000.00		70,000.00	3,500.00		-	66,500.00	-
Dump Truck Bodies-2 Stainless Steel/24		42,000.00		42,000.00	2,100.00		-	39,900.00	-
Toro Mower-72" w/rear discharge		20,000.00		20,000.00	1,000.00		-	19,000.00	-
Tipper Unit-2 with Leach Traps		6,000.00		6,000.00	300.00			5,700.00	-
Trailer-Cross Country Equip		6,000.00		6,000.00	300.00			5,700.00	-
Case Dozer-650K-LGP		53,000.00		53,000.00	2,650.00			50,350.00	-
Skid Steer Loader-Case 440SSL		65,000.00		65,000.00	3,250.00			61,750.00	-
Custom Car Trailer		6,000.00		6,000.00	300.00		-	5,700.00	-
Hydraulic System-Transfer Station		280,000.00		280,000.00	14,000.00			266,000.00	-
Gator Utility Vehicle		6,000.00		6,000.00	300.00			5,700.00	-
Tractor - John Deere 3320		22,000.00		22,000.00	1,100.00			20,900.00	-
Loader - John Deere 300 CX with attach.		8,500.00		8,500.00	425.00			8,075.00	-
Risograph		19,000.00		19,000.00	950.00			18,050.00	-
Section 2-20 Costs		320,375.00		320,375.00	16,018.75			304,356.25	-
<b>TOTALS-ALL PROJECTS</b>		<b>1,922,250.00</b>	<b>-</b>	<b>1,922,250.00</b>	<b>96,112.50</b>	<b>-</b>	<b>-</b>	<b>1,826,137.50</b>	<b>-</b>

6 YEAR CAPITAL PROGRAM-2008-2013

Anticipated Project Schedule and Funding Requirements

Local Unit: Township of Jackson

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 ESTIMATED COMPLETION DATE	FUNDING AMOUNTS PER BUDGET YEAR					
				5a 2008	5b 2009	5c 2010	5d 2011	5e 2012	5f 2013
Improve Roads, Drainage, Curbs, Sidewalks				600,000.00					
Telephone/Data/Network Upgrade		265,375.00	2013	265,375.00					
Backhoe (Case #590)		115,000.00	2013	115,000.00					
Light Tower (Almida A-400)		18,000.00	2013	18,000.00					
Leaf Vacs-2 (John Deere Diesel)		70,000.00	2013	70,000.00					
Dump Truck Bodies-2 Stainless Steel/24		42,000.00		42,000.00					
Toro Mower-72" w/rear discharge		20,000.00		20,000.00					
Tipper Unit-2 with Leach Traps		6,000.00		6,000.00					
Trailer-Cross Country Equip		6,000.00		6,000.00					
Case Dozer-650K-LGP		53,000.00		53,000.00					
Skid Steer Loader-Case 440SSL		65,000.00	2012	65,000.00					
Custom Car Trailer		6,000.00		6,000.00					
Hydraulic System-Transfer Station		280,000.00		280,000.00					
Gator Utility Vehicle		6,000.00		6,000.00					
Tractor - John Deere 3320		22,000.00		22,000.00					
Loader - John Deere 300 CX with attach.		8,500.00		8,500.00					
Risograph		19,000.00		19,000.00					
Section 2-20 Costs		320,375.00		320,375.00					
<b>TOTALS-ALL PROJECTS</b>		<b>1,322,250.00</b>	-	<b>1,922,250.00</b>	-	-	-	-	-

6 YEAR CAPITAL PROGRAM-2008-2013

Summary of Anticipated Funding and Amount

Local Unit: Township of Hamilton

1 PROJECT TITLE	2 ESTIMATED TOTAL COST	BUDGET APPROPRIATION		FUNDING AMOUNTS PER BUDGET YEAR						7c Assessment	7d School
		3a Current 2008	3b Future Years	4 Capital Improvement Fund	5a Capital Surplus	6 Grants-in- Aids and Other Funds	BONDS AND NOTES				
							7a General	7b Self Liquidating			
Improve Roads, Drainage, Curbs, Sidewalks	600,000.00	600,000.00	-	-			-				
Telephone/Data/Network Upgrade	530,750.00	265,375.00	-	13,268.75			252,106.25				
Backhoe (Case #590)	230,000.00	115,000.00	-	5,750.00			109,250.00				
Light Tower (Almida A-400)	36,000.00	18,000.00	-	900.00			17,100.00				
Leaf Vacs-2 (John Deere Diesel)	140,000.00	70,000.00	-	3,500.00		-	66,500.00				
Dump Truck Bodies-2 Stainless Steel/24	84,000.00	42,000.00	-	2,100.00		-	39,900.00				
Toro Mower-72" w/rear discharge	40,000.00	20,000.00	-	1,000.00		-	19,000.00				
Tipper Unit-2 with Leach Traps	12,000.00	6,000.00	-	300.00			5,700.00				
Trailer-Cross Country Equip	12,000.00	6,000.00	-	300.00			5,700.00				
Case Dozer-650K-LGP	106,000.00	53,000.00	-	2,650.00			50,350.00				
Skid Steer Loader-Case 440SSL	130,000.00	65,000.00	-	-			-	65,000.00			
Custom Car Trailer	6,000.00	6,000.00	-	-		-	-				
Hydraulic System-Transfer Station	280,000.00	280,000.00	-	-			-				
Gator Utility Vehicle	12,000.00	6,000.00	-	300.00			5,700.00				
Tractor - John Deere 3320	44,000.00	22,000.00	-	1,100.00			20,900.00				
Loader - John Deere 300 CX with attach.	17,000.00	8,500.00	-	425.00			8,075.00				
Risograph	38,000.00	19,000.00	-	950.00			18,050.00				
Section 2-20 Costs	640,750.00	320,375.00	-	16,018.75			304,356.25				
<b>TOTALS-ALL PROJECTS</b>	<b>2,958,500.00</b>	<b>1,922,250.00</b>	<b>-</b>	<b>48,562.50</b>	<b>-</b>	<b>-</b>	<b>922,687.50</b>	<b>65,000.00</b>		<b>-</b>	

TOWNSHIP OF JACKSON OPEN SPACE, RECREATION, FARMLAND AND HISTORIC PRESERVATION TRUST FUND

JCK

DEDICATED REVENUES FROM TRUST FUND	FCOA	Anticipated		Realized in Cash in 2007	APPROPRIATIONS	FCOA	Anticipated		Expended 2007	
		2008	2007				for 2008	for 2007	Paid or Charged	Reserved
Amount to Be Raised	XXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	Development of Lands for	XXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
by Taxation	54-190	894,840.49	889,040.78	907,207.47	Recreation and Conservation:	XXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
					Salaries and Wages	54-385-1				
Interest Income	54-113			22,699.13	Other Expenses	54-385-2				
					Maintenance of Lands for	XXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Reserve Funds:	XXXXXX		93,859.22	93,859.22	Recreation and Conservation:	XXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
					Salaries and Wages	54-375-1				
					Other Expenses	54-375-2				
					Historic Preservation:	XXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
					Salaries and Wages	54-176-1				
					Other Expenses	54-176-2				
					Acquisition of Open Space	54-914-2		150,000.00		150,000.00
					Acquisition of Lands for	XXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Total Trust Fund Revenues	54-299	894,840.49	982,900.00	1,023,765.82	Recreation and Conservation	54-915-2			19,202.90	(19,202.90)
<p align="center"><b>Summary of Program</b></p> <p>Year Referendum Passed/Implemented: <u>2001-2002</u> Date _____</p> <p>Rate Assessed: \$ <u>.03 per \$100.00</u></p> <p>Total Tax Collected to Date: \$ <u>3,724,295.66</u></p> <p>Total Expended to Date: \$ _____</p> <p>Total Acreage Preserved to Date: _____ Acres</p> <p>Recreation Land Preserved in 2007: _____ Acres</p> <p>Farmland Preserved in 2007: _____ Acres</p>					Acquisition of Farmland	54-916-2				
					Down Payments of Imprvts.	54-902-2				
					Debt Service:	XXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
					Payment of Bond Principal	54-920-2	350,000.00	300,000.00	300,000.00	XXXXXXXXXXXX
					Payment of Bond and	XXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
					Capital Notes	54-925-2	48,000.00	200,000.00	185,671.00	XXXXXXXXXXXX
					Interest on Bonds	54-930-2	166,800.00	175,800.00	175,768.76	XXXXXXXXXXXX
					Interest on Notes	54-935-2	141,000.00	157,100.00	155,843.55	XXXXXXXXXXXX
					Reserve for Future Use	54-950-2	189,040.49			
					Total Trust Fund Approp.	54-499	894,840.49	982,900.00	836,486.21	130,797.10

Annual List of Change Orders Approved  
Pursuant to N.J.A.C. 5:30-11

JCK

Contracting Unit: Township of Jackson

Year Ending: December 31, 2007

The following is a complete list of all change orders which caused the original awarded contract price to be exceeded by more the 20 percent. For regulatory details please consult N.J.A.C. 5:30-11.1 et. seq. Please identify each change order by name of the project.

1.           \*\*\*NONE\*\*\*

2.

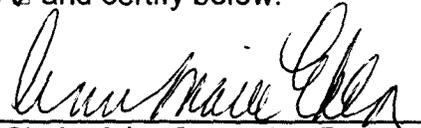
3.

4.

For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for the newspaper notice required by N.J.A.C. 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.)

If you have not had a change order exceed the 20 percent threshold for the year indicated above, please check here  and certify below.

May 27 2008  
Date

  
Clerk of the Governing Body