

"Adopted Copy"

2008 MUNICIPAL DATA SHEET

*** FINAL ADOPTION COPY *** CAP JCK

(Must Accompany 2008 Budget)

MUNICIPALITY: TOWNSHIP OF JACKSON

COUNTY: OCEAN

MARK A. SEDA	06-30-10
Mayor's Name	Term Expires

Municipal Officials	
ANN MARIE EDEN	12-27-01
Municipal Clerk	Date of Orig. Appt.
	C-1161
	Cert. No.
MICHAEL W. CAMPBELL	887
Tax Collector	Cert. No.
SHARON PINKAVA	N-0725
Chief Financial Officer	Cert. No.
WILLIAM E. ANTONIDES	14
Registered Municipal Accountant	Lic. No.
GEORGE R. GILMORE	
Municipal Attorney	

Governing Body Members	
Name	Term Expires
JASON J. GUDAITIS	06-30-08
EMILY INGRAM	06-30-08
SCOTT R. MARTIN	06-30-10
ANGELO STALLONE	06-30-08
ANN M. UPDEGRAVE	06-30-10

Official Mailing Address of Municipality:
 Township of Jackson
 95 West Veterans Highway
 Jackson, NJ 08527
 Fax Number: 732-928-6109

Please attach this to your 2008 Budget and Mail to:

Director, Division of Local Government Services
Department of Community Affairs
 P.O. Box 803
 Trenton, NJ 08625

Division Use Only
Municode: _____
Public Hearing Date: _____

2008
MUNICIPAL BUDGET

JCK

Municipal Budget of the Township of Jackson, County of Ocean for the Fiscal Year 2008.

It is hereby certified that the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on May 27, 2008 and that public advertisement will be made in accordance with the provisions of N.J.S. 40A:4-6 and N.J.A.C. 5:30-4.4(d).

Municipal Clerk: Ann Marie Eden
Address: 95 West Veterans Highway
Jackson, NJ 08527
Phone Number: 732-928-1200

Signed: Ann Marie Eden

Certified by me, this 27 day of May, 2008

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations.

Certified by me, this 27th day of May, 2008

Signed: William E. Antonides

William E. Antonides, Registered Municipal Accountant
P.O. Box 1137, Wall, NJ 07719
Phone Number: 732-681-0980

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S. 40A:4-1 et seq.

Certified by me, this 27 day of May, 2008

Signed: Sharon Pinkava

Sharon Pinkava, Chief Financial Officer

DO NOT USE THESE SPACES

CERTIFICATION OF ADOPTED BUDGET

(Do not advertise this Certification form)

CERTIFICATION OF APPROVED BUDGET

It is hereby certified that the amount to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated: _____, 2008 By: _____

It is hereby certified that the Approved Budget made part hereof complies with the requirements of law, and approval is given pursuant to N.J.S.A. 40A:4-79.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated: _____, 2008 By: _____

COMMENT OR CHANGES REQUIRED AS A CONDITION OF CERTIFICATION OF DIRECTOR OF LOCAL GOVERNMENT SERVICES

JCK

The changes or comments which follow must be considered in connection with further action on this budget.

Township of Jackson, County of Ocean

MUNICIPAL BUDGET NOTICE

JCK

Section 1.

Resolution 178R-08

Municipal Budget of the Township of Jackson, County of Ocean for the Fiscal Year 2008.

Be it Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the year 2008;

Be It Further Resolved, that said Budget be published in the Asbury Park Press in the Issue of June 9, 2008.

The Governing Body of the Township of Jackson does hereby approve the following Budget for the year 2008:

	{ Ingram	{		{
			Abstained	{
	{ Martin	{		{
Recorded Vote (Last Names)	Ayes { Stallone	Nays {		
	{ Gudaitis	{		{
	{ Updegrave	{	Absent	{
	{	{		{

Notice is hereby given that the Budget and Tax Resolution was approved by the Governing Body of the Township of Jackson, County of Ocean, on May 27, 2008.

A hearing on the Budget and Tax Resolution will be held at the Municipal Building on June 24, 2008 at 6:30 p.m. at which time and place objections to said Budget and Tax Resolution for the year 2008 may be presented by taxpayers or other interested persons.

EXPLANATORY STATEMENT

JCK

SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET

	YEAR 2008
General Appropriations For: (Reference to item and sheet number should be omitted in advertised budget)	XXXXXXXXXX
1. Appropriations within "CAPS"-	XXXXXXXXXX
(a) Municipal Purposes {(Item H-1, Sheet 19) (N.J.S. 40A:4-45.2)}	31,163,259.99
2. Appropriations excluded from "CAPS" -	XXXXXXXXXX
(a) Municipal Purposes {(Item H-2, Sheet 28) (N.J.S. 40A:4-45.3 as amended)}	7,715,213.89
(b) Local District School Purposes in Municipal Budget (Item K, Sheet 29)	.00
Total General Appropriations excluded for "CAPS" (Item O, Sheet 29)	7,715,213.89
3. Reserve for Uncollected Taxes (Item M, Sheet 29) - Based on Estimated 97.8352394 Percent of Tax Collections	2,620,000.00
4. Total General Appropriations (Item 9, Sheet 29)	41,498,473.88
Building Aid Allowance 2008 - \$ _____	
for Schools-State Aid 2007 - \$ _____	
5. Less: Anticipated Revenues Other Than Current Property Tax (Item 5, Sheet 11)	
(i.e. Surplus, Miscellaneous Revenues and Receipts from Delinquent Taxes)	17,836,504.64
6. Difference: Amount to Raised by Taxes for Support of Municipal Budget (as follows)	XXXXXXXXXX
(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes (Item 6(a), Sheet 11)	23,661,969.24
(b) Addition to Local School District Tax (Item 6(b), Sheet 11)	.00

EXPLANATORY STATEMENT - (Continued)

JCK

BUDGET MESSAGE

The actual "Caps" for this municipality will be reviewed and approved by the Division of Local Government Services in the State Department of Community Affairs, but the calculation upon which this budget was prepared are as follows:

Cap Calculation

Total General Appropriations for 2007		\$ 38,964,593.00
"Cap" Base Adjustments:		
Gypsy Moth and Mosquito Program	(3,600.00)	
	<u> </u>	
		<u>(3,600.00)</u>
		38,960,993.00
Less Exceptions:		
Total Other Operations	\$ 1,411,318.00	
Total Uniform Construction Code		
Total Interlocal Services Agreements		
Total Additional Appropriations	16,904.00	
Total Public and Private Programs	207,591.00	
Total Capital Improvements	530,000.00	
Total Debt Service	3,681,896.00	
Total Deferred Charges	376,000.00	
Judgments		
Cash Deficit of Preceding Year		
Total Appropriations for School Purposes Transferred to Board of Education		
Reserve for Uncollected Taxes	<u>2,472,343.00</u>	
Total Exceptions		<u>8,696,052.00</u>
Amount on Which "Cap" is Applied		<u>\$ 30,264,941.00</u>

Amount on Which "Cap" is Applied	\$ 30,264,941.00
Add:	
2006 "Cap" Bank	23.16
2007 "Cap" Bank	1,845,163.66
2.5% "Cap"	756,623.53
1% Additional "Cap" by COLA Rate Ordinance	302,649.41
Assessor's Certified Additions for New Construction	<u>67,060.45</u>
Allowable Operating Appropriations Within "Caps"	<u>\$ 33,236,461.21</u>
Total 2008 Operating Appropriations Within "Caps"	<u>\$ 31,163,259.99</u>

EXPLANATORY STATEMENT - (Continued)

JCK

BUDGET MESSAGE

The actual Levy Cap for this municipality will be reviewed and approved by the Division of Local Government Services in the State Department of Community Affairs, but the calculation upon which this budget was prepared is as follows:

Levy Cap Calculation

Prior Year Amount to be Raised by Taxation for Municipal Purposes	\$ 23,536,889
Less: One Year Waivers	
Less: Prior Year Capital Improvement Fund and Down Payments	330,000
Less: Prior Year Deferred Charges to Future Taxation Unfunded	
Changes in Service Provider Increase/(Decrease)	
Net Prior Year Tax Levy for Municipal Purpose Tax for Cap Calculation	<u>23,206,889</u>
Plus: 4% Cap increase	928,276
Plus: Prior Year Extraordinary Aid Award	
Adjusted Tax Levy Prior to Exclusions	<u>24,135,165</u>
Exclusions:	
Change in Debt Service and Existing County Leases Increase/(Decrease)	\$ 291,586
Offsets to State Formula Aid Loss	443,452
Allowable Pension Increases	831,907
Allowable Increase in Reserve for Uncollected Taxes	
Allowable Increase in Health Care Costs	
Recycling Tax Appropriation	12,000
Capital Improvement Fund and/or Down Payment on Improvements	<u>200,000</u>
Deferred Charges to Future Taxation Unfunded	
Add Total Exclusions	<u>1,778,945</u>
Less Cancelled or Unexpended Waivers	
Less Cancelled or Unexpended Exclusions	142
Less Prior Year Extraordinary Aid Award (complete after EA is awarded)	
Adjusted Tax Levy	<u>25,913,968</u>
Additions:	
New Ratable Adjustment to Levy	670,604
LFB Approved Statewide Blanket Waiver	418,629
Amounts Approved by Referendum	
Waiver Application Amount	
Maximum Allowable Amount to be Raised by Taxation	<u>\$ 27,003,201</u>
Amount to be Raised by Taxation for Municipal Purposes	<u>\$ 23,661,969</u>

CURRENT FUND - ANTICIPATED REVENUES

JCK

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2007
		2008	2007	
1. Surplus Anticipated	08-101	5,900,000.00	5,100,000.00	5,100,000.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-102			
Total Surplus Anticipated	08-100	5,900,000.00	5,100,000.00	5,100,000.00
3. Miscellaneous Revenues - Section A: Local Revenues	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Licenses:	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Alcoholic Beverages	08-103	35,000.00	29,000.00	35,770.00
Other	08-104	24,000.00	30,000.00	24,178.00
Fees and Permits	08-105	206,000.00	220,000.00	206,519.06
Fines and Costs:	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Municipal Court	08-110	540,000.00	550,000.00	547,471.11
Other	08-109			
Interest and Costs on Taxes	08-112	300,000.00	275,000.00	336,555.86
Interest and Costs on Assessments	08-115			
Parking Meters	08-111			
Interest on Investments and Deposits	08-113	1,055,000.00	900,000.00	1,304,078.94
Anticipated Utility Operating Surplus	08-114			
Lien Search Fees	08-116	40.00	90.00	40.00
Tax Search Fees	08-117	200.00	280.00	200.00
Housing & Commercial CCOs	08-119	100,000.00		

CURRENT FUND - ANTICIPATED REVENUES

JCK

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2007
		2008	2007	
3. Miscellaneous Revenues - Section A: Local Revenues (continued):				
Total Section A: Local Revenues	08-001	2,260,240.00	2,004,370.00	2,454,812.97

CURRENT FUND - ANTICIPATED REVENUES

JCK

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2007
		2008	2007	
3. Miscellaneous Revenues - Section D: Special Items of General Revenue Anticipated With Prior Written				
Consent of the Director of Local Government Services - Interlocal Municipal Service Agreements	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Offset with Appropriations:	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Total Section D: Interlocal Municipal Service Agreements Offset with Appropriations	11-001	.00	.00	.00

CURRENT FUND - ANTICIPATED REVENUES

JCK

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2007
		2008	2007	
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated With Prior Written Consent				
of the Director of Local Government Services - Public and Private Revenues Offset with Appropriations:	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Public Health Priority Funding	10-785			
N.J. Transportation Trust Fund Authority Act	10-865		200,000.00	200,000.00
Recycling Tonnage Grant	10-701	23,938.66	30,930.47	30,930.47
Drunk Driving Enforcement Fund	10-745	7,770.24	27,581.44	27,581.44
Clean Communities Program	10-770	49,440.74	53,690.87	53,690.87
Alcohol Education and Rehabilitation Fund	10-702	1,353.13	3,644.23	3,644.23
Municipal Alliance on Alcoholism and Drug Abuse	10-703	26,539.00	26,839.00	26,839.00
Safe and Secure Communities Program - P.L. 1994, Chapter 220	10-704	21,812.00	28,805.00	28,805.00
Neighborhood Preservation - Balanced Housing	10-705			
Handicapped Recreation Opportunities Grant	10-706			
Small Cities Grant	10-707			
Donations - The Friends of Jackson Police	10-708			
Municipal Court Alcohol Education and Rehabilitation Fund	10-709			
SHARE Availability Resource Efficiency - SFY2008 (#2007-04665-2480), Twp & BOE	10-710	29,880.00		
NJ DEP Statewide Livable Communities Grant	10-712			
COPS in Schools	10-711			
NJ/L&PS - Variable Message Sign Board	10-726	26,575.00		
Ocean County Tourism Matching Grant	10-727	1,050.00		
Click It or Ticket Program	10-719	4,000.00	4,000.00	4,000.00

CURRENT FUND - ANTICIPATED REVENUES

JCK

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2007
		2008	2007	
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated With Prior Written Consent				
of the Director of Local Government Services - Other Special Items:	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Total Section G: Other Special Items	08-004	2,256,154.33	176,159.00	175,565.00

CURRENT FUND - ANTICIPATED REVENUES

JCK

GENERAL REVENUES Summary of Revenues	FCOA	Anticipated		Realized in Cash in 2007
		2008	2007	
1. Surplus Anticipated (Sheet 4, #1)	08-101	5,900,000.00	5,100,000.00	5,100,000.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services (Sheet 4, #2)	08-102	.00	.00	.00
3. Miscellaneous Revenues:	XXXXX			
Total Section A: Local Revenues	08-001	2,260,240.00	2,004,370.00	2,454,812.97
Total Section B: State Aid Without Offsetting Appropriations	09-001	4,396,808.98	4,843,261.00	4,702,037.98
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	1,250,000.00	1,700,000.00	1,365,698.05
Special Items of General Revenue Offset with Prior Consent of the Director of Local Government Services:				
Total Section D: Interlocal Municipal Service Agreements Offset with Appropriations	11-001	.00	.00	.00
Total Section E: Additional Revenues Offset with Appropriations (N.J.S.A. 40A:4-45.3h)	08-003	.00	.00	.00
Total Section F: Public and Private Revenues Offset with Appropriations	10-001	373,301.33	402,181.28	402,181.28
Total Section G: Other Special Items	08-004	2,256,154.33	176,159.00	175,565.00
Total Miscellaneous Revenues	13-099	10,536,504.64	9,125,971.28	9,100,295.28
4. Receipts from Delinquent Taxes	15-499	1,400,000.00	1,228,033.00	1,491,336.31
5. Subtotal General Revenues (Items 1, 2, 3 and 4)	13-199	17,836,504.64	15,454,004.28	15,691,631.59
6. Amount to be Raised by Taxes for Support of Municipal Budget:				
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	07-190	23,661,969.24	23,536,889.29	XXXXXXXXXX
b) Addition to Local School District Tax	07-191			XXXXXXXXXX
Total Amount to be Raised by Taxes for Support of Municipal Budget	07-199	23,661,969.24	23,536,889.29	26,301,508.73
7. Total General Revenues	13-299	41,498,473.88	38,990,893.57	41,993,140.32

CURRENT FUND - APPROPRIATIONS

JCK

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 by Emergency Appropriation	Total for 2007 As Modified by All Transfers	Paid or Charged	Reserved
(A) Operations - within "CAPS"							
GENERAL GOVERNMENT FUNCTIONS							
Administrative and Executive:	20-100						
Salaries and Wages	20-100-1	231,488.00	352,554.00		354,554.00	350,296.19	4,257.81
Other Expenses	20-100-2	105,200.00	112,950.00		112,950.00	110,423.12	2,526.88
Human Services:	20-105						
Salaries and Wages	20-105-1	122,311.00	115,690.00		115,690.00	114,126.19	1,563.81
Other Expenses	20-105-2	10,950.00	11,300.00		11,300.00	10,426.67	873.33
Governing Body:	20-110						
Salaries and Wages	20-110-1	46,260.00	73,840.00		74,440.00	74,319.86	120.14
Other Expenses	20-110-2	9,300.00	19,990.00		19,990.00	11,580.42	8,409.58
Municipal Clerk:	20-120						
Salaries and Wages	20-120-1	260,990.00	245,373.00		254,873.00	254,129.27	743.73
Other Expenses	20-120-2	63,950.00	104,300.00		74,000.00	55,317.85	18,682.15
Election	20-120						
Salaries and Wages	20-120-1	3,000.00	3,000.00		3,000.00	2,626.39	373.61
Other Expenses	20-120-2	46,000.00	16,000.00		16,000.00	7,252.32	8,747.68
Mayor Office	20-112						
Salaries and Wages	20-112-1	29,500.00					
Other Expenses	20-112-2	10,040.00					

CURRENT FUND - APPROPRIATIONS

JCK

8. GENERAL APPROPRIATIONS		Appropriated				Expended 2007	
(A) Operations - within "CAPS"	FCOA	for 2008	for 2007	for 2007 by Emergency Appropriation	Total for 2007 As Modified by All Transfers	Paid or Charged	Reserved
GENERAL GOVERNMENT FUNCTIONS (CONT'D)							
Financial Administration	20-130						
Salaries and Wages	20-130-1	325,113.00	367,014.00		317,014.00	302,781.87	14,232.13
Other Expenses	20-130-2	52,840.00	52,840.00		52,840.00	46,390.77	6,449.23
Audit Services	20-135						
Other Expenses	20-135-2	52,000.00	52,000.00		52,000.00		52,000.00
Information Technology	20-140						
Salaries and Wages	20-140-1	50,685.00	49,305.00		49,805.00	49,004.72	800.28
Other Expenses	20-140-2	26,700.00	24,750.00		24,750.00	12,661.92	12,088.08
Collection of Taxes	20-145						
Salaries and Wages	20-145-1	254,446.00	301,240.00		281,240.00	273,160.71	8,079.29
Other Expenses	20-145-2	45,025.00	45,025.00		37,525.00	30,242.91	7,282.09
Assessment of Taxes	20-150						
Salaries and Wages	20-150-1	342,610.00	359,860.00		359,860.00	355,733.91	4,126.09
Other Expenses	20-150-2	17,280.00	21,500.00		21,500.00	19,058.56	2,441.44
Revaluation of Real Property	20-150-2						
Purchasing	20-103						
Salaries and Wages	20-103-1	148,570.00					
Other Expenses	20-103-2	7,550.00					

CURRENT FUND - APPROPRIATIONS

JCK

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS"	FCOA	Appropriated			Expended 2007		
		for 2008	for 2007	for 2007 by Emergency Appropriation	Total for 2007 As Modified by All Transfers	Paid or Charged	Reserved
GENERAL GOVERNMENT FUNCTIONS (CONT'D)							
Legal Services and Costs	20-155						
Other Expenses	20-155-2	390,000.00	360,000.00		455,000.00	453,505.13	1,494.87
Engineering Services and Costs	20-165						
Salaries and Wages	20-165-1	163,171.00	152,236.00		155,736.00	154,611.12	1,124.88
Other Expenses	20-165-2	192,950.00	255,150.00		235,150.00	153,621.54	81,528.46
Historical Commission	20-175						
Salaries and Wages	20-175-1	1,200.00	1,140.00		1,140.00		1,140.00
Other Expenses	20-175-2	600.00	600.00		600.00	562.49	37.51
Community Alliance - Alcoholism & Drugs	20-176						
Salaries and Wages	20-176-1	1,140.00	1,080.00		1,080.00	180.00	900.00
Other Expenses	20-176-2	250.00	250.00		250.00		250.00
Mayor's Community Advisory Board	20-177						
Salaries and Wages	20-177-1	1,200.00	1,140.00		1,240.00	855.00	385.00
Other Expenses	20-177-2	50.00	50.00		50.00		50.00

CURRENT FUND - APPROPRIATIONS

JCK

8. GENERAL APPROPRIATIONS		Appropriated				Expended 2007	
(A) Operations - within "CAPS"	FCOA	for 2008	for 2007	for 2007 by Emergency Appropriation	Total for 2007 As Modified by All Transfers	Paid or Charged	Reserved
Housing and Inspection Code	20-200						
Salaries and Wages	20-200-1	75,718.00	64,192.00		68,692.00	67,998.94	693.06
Other Expenses	20-200-2	3,150.00	7,500.00		7,500.00	4,232.90	3,267.10
Commercial Building Standards	20-201						
Salaries and Wages	20-201-1	4,000.00	4,000.00		4,375.00	4,375.00	
Other Expenses	20-201-2	350.00	900.00		900.00	338.44	561.56
LAND USE ADMINISTRATION							
Planning/Zoning Board	21-183						
Salaries and Wages	21-183-1	210,573.00	215,884.00		215,884.00	212,656.37	3,227.63
Other Expenses	21-183-2	108,025.00	108,100.00		108,100.00	53,960.88	54,139.12
Maintenance of Tax Maps	21-187						
Other Expenses	21-187-2	7,500.00	25,000.00		25,000.00	20,700.00	4,300.00
Preparation of Master Plan	21-188						
Other Expenses	21-188-2			250,000.00	250,000.00	250,000.00	

CURRENT FUND - APPROPRIATIONS

JCK

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 by Emergency Appropriation	Total for 2007 As Modified by All Transfers	Paid or Charged	Reserved
(A) Operations - within "CAPS"							
CODE ENFORCEMENT - OTHER							
Rent Leveling Board	22-197						
Salaries and Wages	22-197-1	3,000.00	2,880.00		3,030.00	1,628.36	1,401.64
Other Expenses	22-197-1	36,925.00	30,425.00		36,425.00	36,371.30	53.70
Code Enforcement - Other	22-198						
Salaries and Wages	22-198-1	187,444.00	159,339.00		171,839.00	170,934.82	904.18
Other Expenses	22-198-2	3,450.00	4,400.00		4,400.00	4,350.95	49.05
Unsafe Structures Committee	22-199						
Salaries and Wages	22-199-1	1,440.00	1,380.00		1,380.00	690.00	690.00
Other Expenses	22-199-2	8,200.00	10,200.00		10,200.00	525.00	9,675.00
INSURANCE	23-200						
General Liability	23-210-2	514,000.00	478,000.00		478,000.00	445,369.07	32,630.93
Workers Compensation	23-215-2	574,447.88	420,000.00		420,000.00	420,000.00	
Employee Group Health	23-220-2	3,450,112.00	3,267,472.00		3,267,472.00	3,127,752.01	139,719.99
Unemployment Trust Fund	23-225-2	20,000.00	20,000.00		20,000.00	20,000.00	

CURRENT FUND - APPROPRIATIONS

JCK

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 by Emergency Appropriation	Total for 2007 As Modified by All Transfers	Paid or Charged	Reserved
(A) Operations - within "CAPS"							
PUBLIC SAFETY FUNCTIONS							
Police Department	25-240						
Salaries and Wages	25-240-1	9,484,513.00	8,638,744.00		8,638,744.00	8,511,134.27	127,609.73
Other Expenses	25-240-2	617,126.00	602,200.00		602,200.00	567,964.66	34,235.34
Police Dispatch/911	25-250						
Salaries and Wages	25-250-1	384,156.00	382,135.00		382,135.00	335,518.91	46,616.09
Emergency Management	25-252						
Salaries and Wages	25-252-1	7,346.00	7,286.00		7,286.00	7,105.94	180.06
Other Expenses	25-252-2	30,790.00	46,400.00		46,400.00	36,942.11	9,457.89
Aid to Volunteer Ambulance	25-260						
Other Expenses	25-260-2	20,000.00	20,000.00		20,000.00	20,000.00	
Emergency Medical Services	25-260						
Salaries and Wages	25-260-1		51,775.00		51,775.00		51,775.00
Other Expenses	25-260-2	2,500.00	24,475.00		24,475.00	6,817.40	17,657.60
Uniform Fire Safety Code	25-265						
Salaries and Wages	25-265-1						
Other Expenses	25-265-2						

CURRENT FUND - APPROPRIATIONS

JCK

8. GENERAL APPROPRIATIONS		Appropriated				Expended 2007	
(A) Operations - within "CAPS"	FCOA	for 2008	for 2007	for 2007 by Emergency Appropriation	Total for 2007 As Modified by All Transfers	Paid or Charged	Reserved
PUBLIC SAFETY FUNCTIONS (CONTINUED)							
Municipal Prosecutor	25-275						
Other Expenses	25-275-2	43,000.00	42,000.00		42,000.00	40,666.72	1,333.28
Juvenile Conference Committee	25-281						
Salaries and Wages	25-281-1	1,200.00	1,140.00		1,290.00	894.60	395.40
Other Expenses	25-281-2	25.00	25.00		25.00		25.00
PUBLIC WORKS FUNCTIONS							
Streets and Roads Maintenance	26-290						
Salaries and Wages	26-290-1	1,713,377.00	1,627,098.00		1,627,098.00	1,625,334.65	1,763.35
Other Expenses	26-290-2	255,100.00	256,750.00		266,750.00	241,085.15	25,664.85
Snow Removal	26-290						
Other Expenses	26-290-2	161,500.00	182,500.00		182,500.00	122,811.06	59,688.94

CURRENT FUND - APPROPRIATIONS

JCK

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 by Emergency Appropriation	Total for 2007 As Modified by All Transfers	Paid or Charged	Reserved
(A) Operations - within "CAPS"							
PUBLIC WORKS FUNCTIONS (CONTINUED)							
Shade Tree Commission	26-300						
Salaries and Wages	26-300-1	1,140.00	1,140.00		1,140.00	645.00	495.00
Other Expenses	26-300-2	54,350.00	104,350.00		74,350.00	68,921.88	5,428.12
Solid Waste Collection	26-305						
Salaries and Wages	26-305-1	193,538.00	175,509.00		166,484.00	152,680.94	13,803.06
Other Expenses	26-305-2	854,820.00	816,140.00		816,140.00	816,137.50	2.50
Buildings and Grounds	26-310						
Salaries and Wages	26-310-1	752,312.00	742,423.00		742,423.00	668,975.57	73,447.43
Other Expenses	26-310-2	284,000.00	271,750.00		281,750.00	274,221.84	7,528.16
Vehicle Maintenance	26-315						
Salaries and Wages	26-315-1	317,048.00	312,529.00		312,529.00	295,840.76	16,688.24
Other Expenses	26-315-2	263,000.00	281,650.00		281,650.00	253,899.55	27,750.45
Gypsy Moth and Mosquito	26-320						
Other Expenses	26-320-2		3,600.00		3,600.00	3,600.00	
Community Services Act	26-325						
Other Expenses	26-325-2	300,000.00	250,000.00		250,000.00	129,112.92	120,887.08

CURRENT FUND - APPROPRIATIONS

JCK

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 by Emergency Appropriation	Total for 2007 As Modified by All Transfers	Paid or Charged	Reserved
(A) Operations - within "CAPS"							
HEALTH AND HUMAN SERVICES FUNCTIONS							
Public Health Services	27-330						
Salaries and Wages	27-330-1	13,100.00	13,100.00		14,100.00	11,860.94	2,239.06
Other Expenses	27-330-2	1,000.00	1,000.00		1,000.00	953.06	46.94
Environmental Health Svc.Environmental Comm.	27-335						
Salaries and Wages	27-335-1	1,260.00	2,675.00		3,000.00	2,464.20	535.80
Other Expenses	27-335-2	1,825.00	1,825.00		1,825.00	1,776.98	48.02
Animal Control Services	27-340						
Salaries and Wages	27-340-1	160,100.00	169,541.00		179,341.00	177,979.47	1,361.53
Other Expenses	27-340-2	78,050.00	78,050.00		78,050.00	73,106.96	4,943.04
Contribution Social Services Agencies	27-360						
Other Expenses	27-360-2	12,500.00	12,500.00		12,500.00	12,500.00	

CURRENT FUND - APPROPRIATIONS

JCK

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 by Emergency Appropriation	Total for 2007 As Modified by All Transfers	Paid or Charged	Reserved
(A) Operations - within "CAPS"							
PARKS AND RECREATION FUNCTIONS							
Recreation Services and Programs	28-370						
Salaries and Wages	28-370-1	414,467.00	364,920.00		364,920.00	355,481.63	9,438.37
Other Expenses	28-370-2	76,625.00	76,625.00		76,625.00	42,692.81	33,932.19
Office for the Golden Age	28-372						
Salaries and Wages	28-372-1	256,150.00	252,219.00		242,219.00	229,831.12	12,387.88
Other Expenses	28-372-2	51,845.00	51,845.00		51,845.00	46,527.13	5,317.87
Commission for Disabled	28-373						
Salaries and Wages	28-373-1	67,618.00	67,313.00		67,313.00	61,725.35	5,587.65
Other Expenses	28-373-2	6,850.00	6,850.00		6,850.00	5,819.69	1,030.31
Park Maintenance	28-375						
Other Expenses	28-375-2	115,000.00	130,000.00		130,000.00	124,745.81	5,254.19
OTHER COMMON OPERATING FUNCTIONS							
Salary and Wage Adjustment	30-425						
Salaries and Wages	30-425-1	22,000.00	45,000.00				

CURRENT FUND - APPROPRIATIONS

JCK

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 by Emergency Appropriation	Total for 2007 As Modified by All Transfers	Paid or Charged	Reserved
(A) Operations - within "CAPS"							
OTHER COMMON OPERATING FUNCTIONS (CONT'D.)							
Postage and Photocopy	30-411						
Other Expenses	30-411-2	73,200.00	63,000.00		83,000.00	50,926.63	32,073.37
Purchase of Office Equipment	30-413						
Other Expenses	30-413-2	2,000.00	2,000.00		2,000.00	1,389.42	610.58
Accumulated Leave Comp/Sick Trust	30-415						
Other Expenses	30-415-2	10,000.00	10,000.00		60,000.00	60,000.00	
Celebration of Public Events	30-420						
Other Expenses	30-420-2	20,000.00	20,000.00		20,000.00	20,000.00	
UTILITIES & BULK PURCHASES							
Electricity	31-430						
Other Expenses	31-430-2	550,000.00	475,000.00		526,000.00	511,690.74	14,309.26
Street Lighting	31-435						
Other Expenses	31-435-2	425,000.00	350,000.00		350,000.00	306,443.93	43,556.07

CURRENT FUND - APPROPRIATIONS

JCK

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 by Emergency Appropriation	Total for 2007 As Modified by All Transfers	Paid or Charged	Reserved
(A) Operations - within "CAPS"							
UTILITIES & BULK PURCHASES (CONT'D.)							
Telecommunication Costs	31-440						
Other Expenses	31-440-2	115,000.00	125,000.00		105,000.00	63,570.03	41,429.97
Legler Water System	31-444						
Other Expenses	31-444-2	32,500.00	26,500.00		30,500.00	25,611.97	4,888.03
Natural Gas	31-446						
Other Expenses	31-446-2	96,000.00	125,000.00		125,000.00	75,962.04	49,037.96
Heating (Fuel) Oil	31-447						
Other Expenses	31-447-2	5,000.00	5,000.00		5,000.00	1,000.00	4,000.00
Sewage Processing and Disposal	31-455						
Other Expenses	31-455-2	5,000.00	5,000.00		5,000.00	4,000.00	1,000.00
Fuel & Petroleum Products	31-460						
Other Expenses	31-460-2	807,000.00	575,000.00		575,000.00	552,318.69	22,681.31

CURRENT FUND - APPROPRIATIONS

JCK

8. GENERAL APPROPRIATIONS		Appropriated				Expended 2007	
(A) Operations - within "CAPS"	FCOA	for 2008	for 2007	for 2007 by Emergency Appropriation	Total for 2007 As Modified by All Transfers	Paid or Charged	Reserved
LANDFILL/SOLID WASTE							
Landfill/Solid Waste Disposal Costs	32-465						
Other Expenses	31-465-2	508,000.00	580,000.00		575,700.00	436,395.58	139,304.42
Legler Landfill-Postclosure Monitoring	32-466						
Other Expenses	32-466-2	75,000.00	80,000.00		80,000.00	37,892.07	42,107.93
MUNICIPAL COURT FUNCTIONS							
Public Defender	43-495						
Other Expenses	43-495-2	18,000.00	24,000.00		24,000.00	800.00	23,200.00
Municipal Court	43-490						
Salaries and Wages	43-490-1	370,184.00	355,518.00		355,518.00	351,721.88	3,796.12
Other Expenses	43-490-2	25,300.00	27,500.00		27,500.00	21,558.63	5,941.37

CURRENT FUND - APPROPRIATIONS

JCK

8. GENERAL APPROPRIATIONS		Appropriated				Expended 2007	
(A) Operations - within "CAPS"	FCOA	for 2008	for 2007	for 2007 by Emergency Appropriation	Total for 2007 As Modified by All Transfers	Paid or Charged	Reserved
UNCLASSIFIED:	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Total Operations {Item 8(A)} within "CAPS"	34-199	29,786,958.88	28,938,145.00	250,000.00	29,188,145.00	27,326,085.47	1,862,059.53
B. Contingent	35-470			XXXXXXXXXX	.00		
Total Operations Including Contingent -							
within "CAPS"	34-201	29,786,958.88	28,938,145.00	250,000.00	29,188,145.00	27,326,085.47	1,862,059.53
Detail:							
Salaries and Wages	34-201-1	17,638,556.00	17,107,845.00	.00	16,973,945.00	16,478,754.95	495,190.05
Other Expenses (Including Contingent)	34-201-2	12,148,402.88	11,830,300.00	250,000.00	12,214,200.00	10,847,330.52	1,366,869.48

CURRENT FUND - APPROPRIATIONS

JCK

8. GENERAL APPROPRIATIONS (E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 by Emergency Appropriation	Total for 2007 As Modified by All Transfers	Paid or Charged	Reserved
(1) DEFERRED CHARGES	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations	46-870			XXXXXXXXXX			XXXXXXXXXX
Prior Year Bills:				XXXXXXXXXX			XXXXXXXXXX
West Caldwell Calibration Systems - 2004	30-410-2		372.75	XXXXXXXXXX	372.75	372.75	XXXXXXXXXX
Verizon - 2003	30-410-2		1,022.73	XXXXXXXXXX	1,022.73	1,022.73	XXXXXXXXXX
Verizon - 2005	30-410-2	83.16	5,540.64	XXXXXXXXXX	5,540.64	178.17	XXXXXXXXXX
Meridian Occupational Health - 2005	30-410-2		45.00	XXXXXXXXXX	45.00	45.00	XXXXXXXXXX
Craig Lindenberg - 2003	30-410-2		846.60	XXXXXXXXXX	846.60	846.60	XXXXXXXXXX
Shannon Foote - 2005	30-410-2		450.20	XXXXXXXXXX	450.20	450.20	XXXXXXXXXX
George Vidalis - 2004	30-410-2		991.90	XXXXXXXXXX	991.90	991.90	XXXXXXXXXX
David Watson - 2005	30-410-2		497.26	XXXXXXXXXX	497.26	497.26	XXXXXXXXXX
Mid-State Abstract Company - 2000	30-410-2		160.00	XXXXXXXXXX	160.00	160.00	XXXXXXXXXX
Ocean County Clerk - Mortgage Fees	30-410-2	256.00		XXXXXXXXXX			XXXXXXXXXX
Donald Lasko - Police Academy Uniform	30-410-2	961.95		XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX

CURRENT FUND - APPROPRIATIONS

JCK

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 by Emergency Appropriation	Total for 2007 As Modified by All Transfers	Paid or Charged	Reserved
(A) Operations - Excluded from "CAPS"							
Employee Group Health							
(P.L. 2007, Chap. 62)	23-220-2						
Contribution to:							
Public Employees Retirement System	36-471-2	432,195.20	241,382.40		241,382.40	241,382.40	
Police and Firemen's Retirement System	36-475-2	1,583,645.00	942,551.20		942,551.20	942,551.20	
Defined Contribution Benefit Plan (DCRP)	36-475-2	5,000.00					
Service Contracts:							
Sewer and Water Purposes - MUA	42-303-2	85,000.00	85,000.00		85,000.00	57,906.14	27,093.86
Implementation of 911 Emergency:							
Salaries and Wages	25-250-1	122,220.00	124,384.00		124,384.00	124,384.00	
Relocation Assistance:							
Other Expenses	27-347-2	10,000.00	10,000.00		10,000.00		10,000.00
LOSAP	43-500-2	23,100.00	8,000.00		8,000.00	8,000.00	
Recycling Tonnage Tax	32-465-2	12,000.00					
Gypsy Moth and Mosquito Control							
Other Expenses	26-320-2	27,950.48					

CURRENT FUND - APPROPRIATIONS

JCK

8. GENERAL APPROPRIATIONS		Appropriated				Expended 2007	
(A) Operations - Excluded from "CAPS"	FCOA	for 2008	for 2007	for 2007 by Emergency Appropriation	Total for 2007 As Modified by All Transfers	Paid or Charged	Reserved
Uniform Construction Code	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Appropriations Offset by Increased Fee Revenues	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(N.J.A.C. 5:23-4.17)	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Total Uniform Construction Code Appropriations	22-999	.00	.00	.00	.00	.00	.00

CURRENT FUND - APPROPRIATIONS

JCK

8. GENERAL APPROPRIATIONS		Appropriated				Expended 2007	
(A) Operations - Excluded from "CAPS"	FCOA	for 2008	for 2007	for 2007 by Emergency Appropriation	Total for 2007 As Modified by All Transfers	Paid or Charged	Reserved
Interlocal Municipal Service Agmts. (Continued):	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Total Interlocal Municipal Service Agreements	42-999	.00	.00	.00	.00	.00	.00

CURRENT FUND - APPROPRIATIONS

JCK

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 by Emergency Appropriation	Total for 2007 As Modified by All Transfers	Paid or Charged	Reserved
(A) Operations - Excluded from "CAPS"							
Public and Private Programs Offset by Revenues	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Alcohol Education Rehabilitation Program	40-702-2	1,353.13					
Municipal Alliance on Alcohol & Drug Abuse:	41-703						
County Grant	41-703-2	26,539.00	28,839.00		28,839.00	28,839.00	
Local Matching Funds	41-703-2	6,634.75	6,710.00		6,710.00	6,710.00	
Safe & Secure Communities Program:	41-704						
Salaries and Wages	41-704-1	21,812.00	28,805.00		28,805.00	28,805.00	
COPS in Schools Program	41-711						
Grant Share	41-711-2						
Local Share	41-711-2						
Ocean Co. Cultural and Heritage Comm.-Concert	41-716-2	2,500.00	3,000.00		3,000.00	3,000.00	
State of New Jersey Body Armor Grant	41-717-2	9,422.17	8,034.27		8,034.27	8,034.27	
Recycling Tonnage Grant	41-701-2	23,938.66	30,930.47		30,930.47	30,930.47	
Matching Funds for Grants	41-719-2	25,000.00	24,200.00		24,200.00		24,200.00
Clean Communities Grant	41-770-2	49,440.74	55,740.22		55,740.22	55,740.22	
Clean Communities Grant - Prior Year Reserve	41-770-2		1,594.88		1,594.88	1,594.88	
Ocean County Cultural and Heritage Comm. -							
Theatre Camp	41-721-2	2,000.00					

CURRENT FUND - APPROPRIATIONS

JCK

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 by Emergency Appropriation	Total for 2007 As Modified by All Transfers	Paid or Charged	Reserved
(A) Operations - Excluded from "CAPS"							
Public and Private Programs Offset by Revenues	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
NJ/DEP, Parks & Forestry - Green Comm. 2008	41-722-2	3,000.00					
NJ/DEP, Parks & Forestry - Matching Share	40-725-2	1,500.00					
Handicap Recreation Opportunities Grant (ROID)	41-724						
State Share	41-724-2	10,000.00					
Local Share	41-724-2	2,000.00					
NJ/DEP, Parks & Forestry - Comm. Steward. 2008	40-725-2	25,000.00					
Body Armor Fund-Special Zylon Program(159)	41-713-2						
Drunk Driving Enforcement	41-745-2	7,770.24	27,581.44		27,581.44	27,581.44	
2007 Child Passenger Safety Education							
Grant-Matching Grant Portion	41-716-2		800.00		800.00	800.00	
Child Passenger Safety Education Grant	41-716-2		1,656.00		1,656.00	1,656.00	
Occupant Protection Program -							
"Click It or Ticket 2007" Seat Belt Campaign	41-716-2	4,000.00	4,000.00		4,000.00	4,000.00	
Over the Limit, Under Arrest 2007 Year End							
Crackdown	41-716-2		10,000.00		10,000.00	10,000.00	
Police Department-Teen Driver Safety Program	41-719-2		2,000.00		2,000.00	2,000.00	
NJL&PS/Ocean Cty. Sheriff-966 Reimbursement	41-723	11,249.00					

CURRENT FUND - APPROPRIATIONS

JCK

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 by Emergency Appropriation	Total for 2007 As Modified by All Transfers	Paid or Charged	Reserved
(A) Operations - Excluded from "CAPS"							
Public and Private Programs Offset by Revenues	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
SHARE SFY 2008 (#2007-04665-2480)	41-710						
State Share	41-710-2	29,880.00					
Local Matching Share	41-710-2	1,660.00					
NJ/L&PS - Variable Message Sign Board	41-726-2	26,575.00					
Ocean County Tourism Grant	41-727						
County Share	41-727-2	1,050.00					
Local Matching Share	41-727-2	1,050.00					
Gypsy Moth Program							
Federal Share		117,771.39					
Local Matching Share		394,278.13					
Total Public and Private Programs Offset by							
Revenues	40-999	805,424.21	233,891.28	.00	233,891.28	209,691.28	24,200.00
Total Operations - Excluded from "CAPS"	34-305	3,123,438.89	1,662,112.88	.00	1,662,112.88	1,600,819.02	61,293.86
Detail:							
Salaries and Wages	34-305-1	144,032.00	153,189.00	.00	153,189.00	153,189.00	.00
Other Expenses	34-305-2	2,979,406.89	1,508,923.88	.00	1,508,923.88	1,447,630.02	61,293.86

CURRENT FUND - APPROPRIATIONS

JCK

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 by Emergency Appropriation	Total for 2007 As Modified by All Transfers	Paid or Charged	Reserved
(E) Deferred Charges - Municipal - Excluded from "CAPS"	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations	46-870			XXXXXXXXXX			XXXXXXXXXX
Special Emergency Authorizations -				XXXXXXXXXX			XXXXXXXXXX
5 Years (N.J.S.A. 40A:4-55)	46-875	350,000.00	376,000.00	XXXXXXXXXX	376,000.00	376,000.00	XXXXXXXXXX
3 Years (N.J.S.A. 40A:4-55.1 & 40A:4-55.13)	46-871			XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
Total Deferred Charges - Municipal - Excluded from "CAPS"	46-999	350,000.00	376,000.00	XXXXXXXXXX	376,000.00	376,000.00	XXXXXXXXXX
(F) Judgments (N.J.S.A. 40A:4-45.3cc)	37-480			XXXXXXXXXX			XXXXXXXXXX
(N) Transferred to Board of Education for Use of Local Schools (N.J.S.A. 40:48-17.1 & 17.3)	29-405			XXXXXXXXXX			XXXXXXXXXX
(G) With Prior Consent of Local Finance Board: Cash Deficit of Preceding Year	46-885			XXXXXXXXXX			XXXXXXXXXX
(H-2) Total General Appropriations for Municipal Purposes Excluded from "CAPS"	34-309	7,715,213.89	6,250,008.88	.00	6,250,008.88	6,188,573.35	61,293.86

CURRENT FUND - APPROPRIATIONS

JCK

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 by Emergency Appropriation	Total for 2007 As Modified by All Transfers	Paid or Charged	Reserved
For Local District School Purposes - Excluded from "CAPS"	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(I) Type 1 District School Debt Service	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Payment of Bond Principal	48-920						XXXXXXXXXX
Payment of Bond Anticipation Notes	48-925						XXXXXXXXXX
Interest on Bonds	48-930						XXXXXXXXXX
Interest on Notes	48-935						XXXXXXXXXX
Total of Type 1 District School Debt Service - Excluded from "CAPS"	48-999	.00	.00	.00	.00	.00	XXXXXXXXXX
(J) Deferred Charges & Stat. Expenditures - Local School	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations - Schools	29-406			XXXXXXXXXX			XXXXXXXXXX
Capital Project for Land, Building or Equipment N.J.S. 18A:22-20	29-407						XXXXXXXXXX
Total of Deferred Charges & Stat. Expend. - Local School	29-409	.00	.00	.00	.00	.00	XXXXXXXXXX
(K) Total Municipal Appropriations for Local District School Purposes {Items (I) and (J)} - Excluded from "CAPS"	29-410	.00	.00	.00	.00	.00	XXXXXXXXXX
(O) Total General Appropriations - Excluded from "CAPS"	34-399	7,715,213.89	6,250,008.88	.00	6,250,008.88	6,188,573.35	61,293.86
(L) Subtotal General Appropriations {Items (H-1) and (O)}	34-400	38,878,473.88	36,518,549.96	250,000.00	36,768,549.96	34,807,780.80	1,955,265.02
(M) Reserve for Uncollected Taxes	50-899	2,620,000.00	2,472,343.61	XXXXXXXXXX	2,472,343.61	2,472,343.61	XXXXXXXXXX
9. Total General Appropriations	34-499	41,498,473.88	38,990,893.57	250,000.00	39,240,893.57	37,280,124.41	1,955,265.02

CURRENT FUND - APPROPRIATIONS

JCK

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2007	
		for 2008	for 2007	for 2007 by Emergency Appropriation	Total for 2007 As Modified by All Transfers	Paid or Charged	Reserved
(H-1) Total General Appropriations for	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Municipal Purposes within "CAPS"	34-299	31,163,259.99	30,268,541.08	250,000.00	30,518,541.08	28,619,207.45	1,893,971.16
	XXXXX						
(A) Operations - Excluded from "CAPS"	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Other Operations	34-300	2,301,110.68	1,411,317.60	.00	1,411,317.60	1,374,223.74	37,093.86
Uniform Construction Code	22-999	.00	.00	.00	.00	.00	.00
Interlocal Municipal Service Agreements	42-999	.00	.00	.00	.00	.00	.00
Additional Appropriations Offset by Revenues	34-303	16,904.00	16,904.00	.00	16,904.00	16,904.00	.00
Public and Private Programs Offset by Revenues	40-999	805,424.21	233,891.28	.00	233,891.28	209,691.28	24,200.00
Total Operation - Excluded from "CAPS"	34-305	3,123,438.89	1,662,112.88	.00	1,662,112.88	1,600,819.02	61,293.86
(C) Capital Improvements	44-999	200,000.00	530,000.00	.00	530,000.00	530,000.00	.00
(D) Municipal Debt Service	45-999	4,041,775.00	3,681,896.00	.00	3,681,896.00	3,681,754.33	.00
(E) Deferred Charges - Excluded from "CAPS"	46-999	350,000.00	376,000.00	.00	376,000.00	376,000.00	.00
(F) Judgments	37-480	.00	.00	XXXXXXXXXX	.00	.00	XXXXXXXXXX
(G) Cash Deficit - With Prior Approval of LFB	46-885	.00	.00	XXXXXXXXXX	.00	.00	XXXXXXXXXX
(K) Local District School Purposes	29-410	.00	.00	.00	.00	.00	XXXXXXXXXX
(N) Transferred to Board of Education	29-405	.00	.00	XXXXXXXXXX	.00	.00	XXXXXXXXXX
(M) Reserve for Uncollected Taxes	50-899	2,620,000.00	2,472,343.61	XXXXXXXXXX	2,472,343.61	2,472,343.61	XXXXXXXXXX
Total General Appropriations	34-499	41,498,473.88	38,990,893.57	250,000.00	39,240,893.57	37,280,124.41	1,955,265.02

Sheets 31 - 37 - N/A

DEDICATED ASSESSMENT BUDGET - UTILITY

14. DEDICATED REVENUES FROM	FCOA	Anticipated		Realized in Cash in 2007
		for 2008	for 2007	
Assessment Cash	53-101			
Deficit (Utility Budget)	53-885			
Total Utility Assessment Revenues	53-899	.00	.00	.00
15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated		Expended 2007 Paid or Charged
		for 2008	for 2007	
Payment of Bond Principal	53-920			
Payment of Bond Anticipation Notes	53-925			
Total Utility Assessment Appropriations	53-999	.00	.00	.00

Dedication by Rider - (N.J.S.A. 40A:4-39) "The dedicated revenues anticipated during the year 2008 from Animal Control, State or Federal Aid for Maintenance of Libraries, Bequest, Escheat; Construction Code Fees Due Hackensack Meadowlands Development Commission; Outside Employment of Off-Duty Municipal Police Officers; Unemployment Compensation Insurance; Reimbursement of Sale of Gasoline to State Automobiles; State Training Fees - Uniform Construction Act; Older Americans Act - Program Contributions; Municipal Alliance on Alcoholism and Drug Abuse - Program Income; Recreation Trust; Harmony Church Restoration; Sick/Accumulated Leave Trust Fund; Disposal of Forfeited Property; Developer Escrow Fees; Public Defender Fees; Jackson Tree Trust Donations; Housing and Community Development Act of 1974; Housing Trust Fund; P.O.A.A.; Recycling Program; Handicapped Trust; Open Space Trust; Recreation Fees: Worker's Compensation Insurance Fund; Snow Removal Trust Fund (P.L. 2001 c138; Developer's Escrow Fund (NJSA 40:55D-53.1); and Developer's Escrow Fees (NJS40:55D-53.1) Basin Maintenance.

are hereby anticipated as revenue and are hereby appropriated for the purposes to which said revenue is dedicated by statute or other legal requirement."

(Insert additional, appropriate titles in space above when applicable, if resolution for rider has been approved by the Director)

APPENDIX TO BUDGET STATEMENT

JCK

CURRENT FUND BALANCE SHEET - DECEMBER 31, 2007

ASSETS		
Cash and Investments	1110100	16,434,976.42
Due from State of NJ (Ch. 20, P.L. 1971)	1111000	14,434.29
Federal and State Grants Receivable	1110200	
Receivables with Offsetting Reserves:	XXXXX	XXXXXXXXXX
Taxes Receivable	1110300	1,636,316.68
Tax Title Liens Receivable	1110400	953,210.47
Property Acquired by Tax Lien Liquidation	1110500	6,835,100.00
Other Receivables	1110600	32,974.25
Deferred Charges Required to be Raised in 2008 Budget	1110700	350,000.00
Deferred Charges Required to be Raised in Budgets	XXXXX	XXXXXXXXXX
Subsequent to 2008	1110800	800,000.00
Total Assets	1110900	27,057,012.11
LIABILITIES, RESERVES AND SURPLUS		
*Cash Liabilities	2110100	9,647,335.54
Reserve for Receivables	2110200	9,457,601.40
Surplus	2110300	7,952,075.17
Total Liabilities, Reserves and Surplus		27,057,012.11

School Tax Levy Unpaid	2220100	
Less: School tax Deferred	2220200	
Balance Included in Above "Cash Liabilities"	2220300	.00

**COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND
CHANGE IN CURRENT SURPLUS**

		Year 2007	Year 2006
Surplus Balance January 1st	2310100	7,183,126.86	6,764,515.38
CURRENT REVENUE ON A CASH BASIS:	XXXXX	XXXXXXXXXX	XXXXXXXXXX
Current Taxes:	XXXXX	XXXXXXXXXX	XXXXXXXXXX
(Percentage collected: 2007: 98.58%, 2006: 98.56%)	2310200	119,015,856.51	112,711,275.06
Delinquent Taxes	2310300	1,491,336.31	1,096,197.99
Other Revenues and Additions to Income	2310400	14,806,170.18	11,471,893.86
Total Funds	2310500	142,496,489.86	132,043,882.29
EXPENDITURES AND TAX REQUIREMENTS:	XXXXX	XXXXXXXXXX	XXXXXXXXXX
Municipal Appropriations	2310600	36,763,045.82	35,674,051.19
School Taxes (Including Local and Regional)	2310700	67,524,186.00	63,118,954.00
County Taxes (Including Added Amounts)	2310800	22,375,401.92	20,946,790.18
Special District Taxes	2310900	5,287,103.47	5,032,044.24
Other Expenditures and Deductions from Income	2311000	2,844,677.48	88,915.82
Total Expenditures and Tax Requirements	2311100	134,794,414.69	124,860,755.43
Less: Expenditures to be Raised by Future Taxes	2311200	250,000.00	
Total Adjusted Expenditures and Tax Requirements	2311300	134,544,414.69	124,860,755.43
Surplus Balance - December 31st	2311400	7,952,075.17	7,183,126.86

Proposed Use of Current Fund Surplus in 2008 Budget

Surplus Balance December 31, 2007	2311500	7,952,075.17
Current Surplus Anticipated in 2008 Budget	2311600	5,900,000.00
Surplus Balance Remaining	2311700	2,052,075.17

(Important: This appendix must be included in advertisement of budget.)

CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM

This section is included with the Annual Budget pursuant to N.J.A.C. 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.

CAPITAL BUDGET

- A plan for all capital expenditures for the current fiscal year.
If no Capital Budget is included, check the reason why:

- Total capital expenditures this year do not exceed \$25,000, including appropriations for Capital Improvement Fund, Capital Line Items and Down Payments on Improvements.
- No bond ordinances are planned this year.

CAPITAL IMPROVEMENT PROGRAM

- A multi-year list of planned capital projects, including the current year.
Check appropriate box for number of years covered, including current year:

- 3 years. (Population under 10,000)
- 6 years. (Over 10,000 and all county governments)
- ___ years. (Exceeding minimum time period)
- Check if municipality is under 10,000, has not expended more than \$25,000 annually for capital purposes in immediately previous three years, and is not adopting CIP.

CAPITAL BUDGET (Current Year Action)

2008

Local Unit: Township of Jackson

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2008					6 TO BE FUNDED IN FUTURE YEARS
				5a 2008 budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	
Improve Roads, Drainage, Curbs, Sidewalks		600,000.00		600,000.00	30,000.00			570,000.00	-
Telephone/Data/Network Upgrade		265,375.00		265,375.00	13,268.75		-	252,106.25	-
Backhoe (Case #590)		115,000.00		115,000.00	5,750.00			109,250.00	-
Light Tower (Almida A-400)		18,000.00		18,000.00	900.00			17,100.00	-
Leaf Vacs-2 (John Deere Diesel)		70,000.00		70,000.00	3,500.00		-	66,500.00	-
Dump Truck Bodies-2 Stainless Steel/24		42,000.00		42,000.00	2,100.00		-	39,900.00	-
Toro Mower-72" w/rear discharge		20,000.00		20,000.00	1,000.00		-	19,000.00	-
Tipper Unit-2 with Leach Traps		6,000.00		6,000.00	300.00			5,700.00	-
Trailer-Cross Country Equip		6,000.00		6,000.00	300.00			5,700.00	-
Case Dozer-650K-LGP		53,000.00		53,000.00	2,650.00			50,350.00	-
Skid Steer Loader-Case 440SSL		65,000.00		65,000.00	3,250.00			61,750.00	-
Custom Car Trailer		6,000.00		6,000.00	300.00		-	5,700.00	-
Hydraulic System-Transfer Station		280,000.00		280,000.00	14,000.00			266,000.00	-
Gator Utility Vehicle		6,000.00		6,000.00	300.00			5,700.00	-
Tractor - John Deere 3320		22,000.00		22,000.00	1,100.00			20,900.00	-
Loader - John Deere 300 CX with attach.		8,500.00		8,500.00	425.00			8,075.00	-
Risograph		19,000.00		19,000.00	950.00			18,050.00	-
Section 2-20 Costs		320,375.00		320,375.00	16,018.75			304,356.25	-
TOTALS-ALL PROJECTS		1,922,250.00	-	1,922,250.00	96,112.50	-	-	1,826,137.50	-

6 YEAR CAPITAL PROGRAM-2008-2013

Anticipated Project Schedule and Funding Requirements

Local Unit: Township of Jackson

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 ESTIMATED COMPLETION DATE	FUNDING AMOUNTS PER BUDGET YEAR					
				5a 2008	5b 2009	5c 2010	5d 2011	5e 2012	5f 2013
Improve Roads, Drainage, Curbs, Sidewalks				600,000.00					
Telephone/Data/Network Upgrade		265,375.00	2013	265,375.00					
Backhoe (Case #590)		115,000.00	2013	115,000.00					
Light Tower (Almida A-400)		18,000.00	2013	18,000.00					
Leaf Vacs-2 (John Deere Diesel)		70,000.00	2013	70,000.00					
Dump Truck Bodies-2 Stainless Steel/24		42,000.00		42,000.00					
Toro Mower-72" w/rear discharge		20,000.00		20,000.00					
Tipper Unit-2 with Leach Traps		6,000.00		6,000.00					
Trailer-Cross Country Equip		6,000.00		6,000.00					
Case Dozer-650K-LGP		53,000.00		53,000.00					
Skid Steer Loader-Case 440SSL		65,000.00	2012	65,000.00					
Custom Car Trailer		6,000.00		6,000.00					
Hydraulic System-Transfer Station		280,000.00		280,000.00					
Gator Utility Vehicle		6,000.00		6,000.00					
Tractor - John Deere 3320		22,000.00		22,000.00					
Loader - John Deere 300 CX with attach.		8,500.00		8,500.00					
Risograph		19,000.00		19,000.00					
Section 2-20 Costs		320,375.00		320,375.00					
TOTALS-ALL PROJECTS		1,322,250.00	-	1,922,250.00	-	-	-	-	-

6 YEAR CAPITAL PROGRAM-2008-2013

Summary of Anticipated Funding and Amount

Local Unit: Township of Jackson

1 PROJECT TITLE	2 ESTIMATED TOTAL COST	BUDGET APPROPRIATION		FUNDING AMOUNTS PER BUDGET YEAR						
		3a Current 2008	3b Future Years	4 Capital Improvement Fund	5a Capital Surplus	6 Grants-in- Aids and Other Funds	BONDS AND NOTES			
							7a General	7b Self Liquidating	7c Assessment	7d School
Improve Roads, Drainage, Curbs, Sidewalks	600,000.00	600,000.00	-	-			-			
Telephone/Data/Network Upgrade	530,750.00	265,375.00	-	13,268.75			252,106.25			
Backhoe (Case #590)	230,000.00	115,000.00	-	5,750.00			109,250.00			
Light Tower (Almida A-400)	36,000.00	18,000.00	-	900.00			17,100.00			
Leaf Vacs-2 (John Deere Diesel)	140,000.00	70,000.00	-	3,500.00		-	66,500.00			
Dump Truck Bodies-2 Stainless Steel/24	84,000.00	42,000.00	-	2,100.00		-	39,900.00			
Toro Mower-72" w/rear discharge	40,000.00	20,000.00	-	1,000.00		-	19,000.00			
Tipper Unit-2 with Leach Traps	12,000.00	6,000.00	-	300.00			5,700.00			
Trailer-Cross Country Equip	12,000.00	6,000.00	-	300.00			5,700.00			
Case Dozer-650K-LGP	106,000.00	53,000.00	-	2,650.00			50,350.00			
Skid Steer Loader-Case 440SSL	130,000.00	65,000.00	-	-			-	65,000.00		
Custom Car Trailer	6,000.00	6,000.00	-	-		-	-			
Hydraulic System-Transfer Station	280,000.00	280,000.00	-	-			-			
Gator Utility Vehicle	12,000.00	6,000.00	-	300.00			5,700.00			
Tractor - John Deere 3320	44,000.00	22,000.00	-	1,100.00			20,900.00			
Loader - John Deere 300 CX with attach.	17,000.00	8,500.00	-	425.00			8,075.00			
Risograph	38,000.00	19,000.00	-	950.00			18,050.00			
Section 2-20 Costs	640,750.00	320,375.00	-	16,018.75			304,356.25			
TOTALS-ALL PROJECTS	2,958,500.00	1,922,250.00	-	48,562.50	-	-	922,687.50	65,000.00		

SECTION 2 - UPON ADOPTION FOR YEAR 2008
 (Only to be Included in the Budget as Finally Adopted)

JCK

RESOLUTION 178R-08

Be it resolved by the governing body of the Township of Jackson, County of Ocean, that the budget hereinbefore set forth is hereby adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations of the amount of:

- (a) \$ 23,661,969.24 (Item 2 below) for municipal purposes, and
- (b) .00 (Item 3 below) for school purposes in Type I School Districts only (N.J.S. 18A:9-2) to be raised by taxation and,
- (c) .00 (Item 4 below) to be added to the certificate of amount to be raised by taxation for local school purposes in Type II School Districts only (N.J.S. 18A:9-3) and certification to the County Board of Taxation of the following summary of general revenues and appropriations.
- (d) 894,840.49 (Sheet 43) Open Space, Recreation, Farmland and Historic Preservation Trust Fund Levy

RECORDED VOTE	{ Ingram	{		{
(Insert last name)	{ Martin	{		Abstained {
	{ Stallone	{		{
	Ayes { Gudaitis	Nays {		{
	{ Updegrave	{		Absent {
	{	{		{
	{	{		{

SUMMARY OF REVENUES

1. General Revenues		
Surplus Anticipated	08-100	5,900,000.00
Miscellaneous Revenues Anticipated	13-099	10,536,504.64
Receipts from Delinquent Taxes	15-499	1,400,000.00
2. AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES (Item 6(a), Sheet 11)	07-190	23,661,969.24
3. AMOUNT TO BE RAISED BY TAXATION FOR <u>SCHOOLS IN TYPE I</u> DISTRICTS ONLY:		
Item 6, Sheet 42	07-195	.00
Item 6(b), Sheet 11 (N.J.S. 40A:4-14)	07-191	.00
Total Amount to be Raised by Taxation for Schools in Type I School Districts Only		.00
4. To be Added TO THE CERTIFICATE FOR AMOUNT TO BE RAISED BY TAXATION FOR <u>SCHOOLS IN TYPE II</u> SCHOOL DISTRICTS ONLY:		
Item 6(b), Sheet 11 (N.J.S. 40A:4-14)	07-191	.00
Total Revenues	13-299	41,498,473.88

SUMMARY OF APPROPRIATIONS

JCK

5. GENERAL APPROPRIATIONS:	XXXXX	XXXXXXXXXXXX
Within "CAPS"	XXXXX	XXXXXXXXXXXX
(a + b) Operations Including Contingent	34-201	29,786,958.88
(e) Deferred Charges and Statutory Expenditures - Municipal	34-209	1,376,301.11
(g) Cash Deficit	46-885	.00
Excluded from "CAPS"	XXXXX	XXXXXXXXXXXX
(a) Operations - Total Operations Excluded from "CAPS"	34-305	3,123,438.89
(c) Capital Improvements	44-999	200,000.00
(d) Municipal Debt Service	45-999	4,041,775.00
(e) Deferred Charges - Municipal	46-999	350,000.00
(f) Judgments	37-480	.00
(n) Transferred to Board of Education for Use of Local Schools (N.J.S. 40:48-17.1 &17.3)	29-405	.00
(g) Cash Deficit	46-885	.00
(k) For Local School District Purposes	29-410	.00
(m) Reserve for Uncollected Taxes	50-899	2,620,000.00
6. SCHOOL APPROPRIATIONS - TYPE I SCHOOL DISTRICTS ONLY (N.J.S. 40A:4-13)	07-195	.00
Total General Appropriations	34-499	41,498,473.88

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the governing body on June 24, 2008.

It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2008 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me this June 24, 2008, *Andrew E. De...*, Municipal Clerk
Signature

TOWNSHIP OF JACKSON OPEN SPACE, RECREATION, FARMLAND AND HISTORIC PRESERVATION TRUST FUND

JCK

DEDICATED REVENUES FROM TRUST FUND	FCOA	Anticipated		Realized in Cash in 2007	APPROPRIATIONS	FCOA	Anticipated		Expended 2007	
		2008	2007				for 2008	for 2007	Paid or Charged	Reserved
Amount to Be Raised	XXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	Development of Lands for	XXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
by Taxation	54-190	894,840.49	889,040.78	907,207.47	Recreation and Conservation:	XXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
					Salaries and Wages	54-385-1				
Interest Income	54-113			22,699.13	Other Expenses	54-385-2				
					Maintenance of Lands for	XXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Reserve Funds:	XXXXXX		93,859.22	93,859.22	Recreation and Conservation:	XXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
					Salaries and Wages	54-375-1				
					Other Expenses	54-375-2				
					Historic Preservation:	XXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
					Salaries and Wages	54-176-1				
					Other Expenses	54-176-2				
					Acquisition of Open Space	54-914-2	150,000.00	150,000.00		150,000.00
					Acquisition of Lands for	XXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Total Trust Fund Revenues	54-299	894,840.49	982,900.00	1,023,765.82	Recreation and Conservation	54-915-2			19,202.90	(19,202.90)
<p align="center">Summary of Program</p> <p>Year Referendum Passed/Implemented: <u>2001-2002</u> Date _____</p> <p>Rate Assessed: \$ <u>.03 per \$100.00</u></p> <p>Total Tax Collected to Date: \$ <u>3,724,295.66</u></p> <p>Total Expended to Date: \$ _____</p> <p>Total Acreage Preserved to Date: _____ Acres</p> <p>Recreation Land Preserved in 2007: _____ Acres</p> <p>Farmland Preserved in 2007: _____ Acres</p>					Acquisition of Farmland	54-916-2				
					Down Payments of Imprvts.	54-902-2				
					Debt Service:	XXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
					Payment of Bond Principal	54-920-2	350,000.00	300,000.00	300,000.00	XXXXXXXXXXXX
					Payment of Bond and	XXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
					Capital Notes	54-925-2	48,000.00	200,000.00	185,671.00	XXXXXXXXXXXX
					Interest on Bonds	54-930-2	166,800.00	175,800.00	175,768.76	XXXXXXXXXXXX
					Interest on Notes	54-935-2	141,000.00	157,100.00	155,843.55	XXXXXXXXXXXX
					Reserve for Future Use	54-950-2	39,040.49			
					Total Trust Fund Approp.	54-499	894,840.49	982,900.00	836,486.21	130,797.10

Annual List of Change Orders Approved
Pursuant to N.J.A.C. 5:30-11

JCK

Contracting Unit: Township of Jackson

Year Ending: December 31, 2007

The following is a complete list of all change orders which caused the original awarded contract price to be exceeded by more the 20 percent. For regulatory details please consult N.J.A.C. 5:30-11.1 et. seq. Please identify each change order by name of the project.

1. ***NONE***

2.

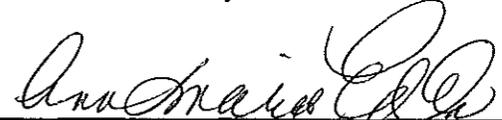
3.

4.

For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for the newspaper notice required by N.J.A.C. 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.)

If you have not had a change order exceed the 20 percent threshold for the year indicated above, please check here and certify below.

May 27, 2008
Date


Clerk of the Governing Body