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It is listed as a courtesy in an attempt to inform the public of action being considered by the Jackson Township Council.

There may be additions or deletions prior to the Council taking formal action

TOWNSHIP OF JACKSON
COUNCIL BUDGET WORKSHOP SESSION
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JACKSON TOWNSHIP COUNCIL
2007 MUNICIPAL BUDGET
WORKSHOP SESSION

DATE: MARCH 20, 2007
TIME: 7:00 P.M.
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7:00 P.M.

REGULAR MEETING

PLEDGE OF ALLEGIANCE
ROLL CALL
SUNSHINE STATEMENT

ACTING CFO – SHARON PINKAVA

- FINANCIAL ADMINISTRATION
- AUDIT SERVICES
- UNEMPLOYMENT TRUST FUND
- PRIOR YEARS BILLS
- ACCUMULATED LEAVE TRUST FUND
- PERS & PFRS PENSION CONTRIBUTIONS
- FICA
- BOND PRINCIPAL
- BOND INTEREST
- NOTE INTEREST
- EDA LOAN PRINCIPAL/INTEREST
- GMAC LOAN – PRINCIPAL/INTEREST
- NOTE PRINCIPAL
- SPECIAL EMERGENCY APPROPRIATIONS – REVALUATION & TAX MAP UPDATES

7:30 P.M.

TAX COLLECTOR – MICHAEL CAMPBELL

- TAX COLLECTION RATE AND METHODS
- COLLECTION OF TAXES
- CALCULATION-RESERVE FOR UNCOLLECTED TAXES

7:45 P.M.

TAX ASSESSOR – DENNIS RAFTERY

- ASSESSMENT OF TAXES
- TAX MAP MAINTENANCE
- REVALUATION UPDATE AND TIME-LINE IMPLEMENTATION
- CERTIFICATION OF NEW CONSTRUCTION/IMPROVEMENTS/PARTIAL ASSESSMENTS – IMPACT ON MUNICIPAL OPERATIONS

8:00 P.M.

MUNICIPAL ENGINEER – DANIEL BURKE

- OVERVIEW – DEPARTMENT OF COMMUNITY DEVELOPMENT AND ENFORCEMENT
- ENGINEERING SERVICES
- GYPSY MOTH/MOSQUITO CONTROL
- OPERATION LEGLER WATER SYSTEM
- LANDFILL POST CLOSURE COSTS

8:15 P.M.

BREAK – ONE-ON-ONE EXCHANGE OF IDEAS BETWEEN TOWNSHIP COUNCIL AND TOWNSHIP RESIDENTS

8:30 P.M.

DIRECTOR OF PUBLIC WORKS – FRED RASIEWICZ

- STREETS AND ROADS
- PICK-UP OF RECYCLABLES
- BUILDINGS & GROUNDS
- VEHICLE MAINTENANCE
- PARK MAINTENANCE
- UTILITIES: ELECTRIC/STREET LIGHTING/NATURAL GAS/HEATING OIL
- SEWAGE/WASTEWATER TREATMENT
- FUEL & PETROLEUM
- LANDFILL DISPOSAL FEES

9:15 P.M.

COMMISSION FOR THE DISABLED – CHAIRPERSON CARMEN ESPOSITO

- OVERVIEW OF PROGRAMS/BUDGET
- ESTABLISHMENT OF AMERICANS WITH DISABILITIES ACT ADVISORY BOARD

9:30 P.M.

**CONCLUDING COMMENTS BY MAYOR & COUNCIL
ONE-ON-ONE EXCHANGE OF IDEAS BETWEEN TOWNSHIP COUNCIL & RESIDENTS**